

TAXPAYER'S COPY

Form 990

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

2020

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2020 calendar year, or tax year beginning JUL 1, 2020 and ending JUN 30, 2021

Form fields for B (Check if applicable), C (Name of organization: HOPE'S DOOR INC), D (Employer identification number: 13-3023259), E (Telephone number: 914-747-0828), F (Name and address of principal officer: PHILLIP G. MORTON), G (Gross receipts \$: 2,907,969), H(a) (Is this a group return for subordinates?), H(b) (Are all subordinates included?), I (Tax-exempt status: 501(c)(3)), J (Website: WWW.HOPESDOORNY.ORG), K (Form of organization: Corporation), L (Year of formation: 1980), M (State of legal domicile: NY)

Part I Summary

Table with columns for Revenue, Expenses, and Net Assets or Fund Balances. Rows include: 1. Briefly describe the organization's mission... 2. Check this box... 3. Number of voting members... 4. Number of independent voting members... 5. Total number of individuals employed... 6. Total number of volunteers... 7a. Total unrelated business revenue... 7b. Net unrelated business taxable income... 8. Contributions and grants... 9. Program service revenue... 10. Investment income... 11. Other revenue... 12. Total revenue... 13. Grants and similar amounts paid... 14. Benefits paid... 15. Salaries, other compensation... 16a. Professional fundraising fees... 16b. Total fundraising expenses... 17. Other expenses... 18. Total expenses... 19. Revenue less expenses... 20. Total assets... 21. Total liabilities... 22. Net assets or fund balances.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: PHILLIP G. MORTON, ACTING EXECUTIVE DIRECTOR. Date: 12/29/21

Preparer information: JOSEPH R. SAULNIER, CPA. Firm: HECKLER & O'KEEFE, CPAS, P.C. Address: 200 KATONAH AVE., SUITE 14A, KATONAH, NY 10536. Date: 12/28/21. Firm's EIN: 13-2913243. Phone no. 914-232-9221.

May the IRS discuss this return with the preparer shown above? See instructions. [X] Yes [] No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission: TO PROVIDE SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 727,645. Including grants of \$) (Revenue \$ 404,033.) SHELTER - OPERATED SPECIAL CARE FACILITY FOR ADULTS AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE.

4b (Code:) (Expenses \$ 1,154,608. Including grants of \$) (Revenue \$) NON-RESIDENTIAL SERVICES - PROVIDES A VARIETY OF SUPPORT SERVICES TO VICTIMS OF DOMESTIC VIOLENCE WHO ARE NOT SHELTER RESIDENTS.

4c (Code:) (Expenses \$ 396,667. Including grants of \$) (Revenue \$) LEGAL SERVICES - PROVIDES LEGAL SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.

4d Other program services (Describe on Schedule O.) (Expenses \$ Including grants of \$) (Revenue \$)

4e Total program service expenses 2,278,920.

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c	Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	X	
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X

Part IV Checklist of Required Schedules (continued)

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions, for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b	A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c	A 35% controlled entity of one or more individuals and/or organizations described in lines 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	X	

Note: All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
	1a 15		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
	1b 0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
	1c		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
	2a		45
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		
	7d		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.		X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.		X

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
1b	Enter the number of voting members included on line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	a The governing body?	X	
8b	b Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
11b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
12b	b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12c	c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	a The organization's CEO, Executive Director, or top management official	X	
15b	b Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).	X	
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed **NY**
- 18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20 State the name, address, and telephone number of the person who possesses the organization's books and records **PHILLIP G. MORTON, CFO - 914-747-0828**
PO BOX 262, HAWTHORNE, NY 10532

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) CARLLA HORTON EXECUTIVE DIRECTOR	35.00			X			124,668.	0.	0.	
(2) PHILLIP MORTON CHIEF FINANCIAL OFFICER	35.00			X			105,145.	0.	0.	
(3) DAN LIPKA BOARD MEMBER	5.00	X					0.	0.	0.	
(4) MARISOL SANCHEZ BOARD MEMBER	1.00	X					0.	0.	0.	
(5) BLAKELY BRODBECK SECRETARY	2.00	X	X				0.	0.	0.	
(6) JULIA A. PELOSO-BARNES TREASURER	2.00	X	X				0.	0.	0.	
(7) MARTHA OBLER KOHN BOARD MEMBER	2.00	X					0.	0.	0.	
(8) ELIZABETH GALANI ZIMMERMANN VICE PRESIDENT	2.00	X	X				0.	0.	0.	
(9) KRISTEN N. GIZZI PRESIDENT	3.00	X	X				0.	0.	0.	
(10) PAMELA ASHFORD BOARD MEMBER	1.00	X					0.	0.	0.	
(11) SILVANA BAJANA BOARD MEMBER	2.00	X					0.	0.	0.	
(12) LAURA ROSE HOLDGRAFER BOARD MEMBER	4.00	X					0.	0.	0.	
(13) MELISSA SZOT BOARD MEMBER	4.00	X					0.	0.	0.	
(14) INGRID KESSLER BOARD MEMBER	1.00	X					0.	0.	0.	

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
1b Subtotal							229,813.	0.	0.	
c Total from continuation sheets to Part VII, Section A							0.	0.	0.	
d Total (add lines 1b and 1c)							229,813.	0.	0.	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **2**

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

				(A)	(B)	(C)	(D)	
				Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a	Federated campaigns	1a					
	b	Membership dues	1b					
	c	Fundraising events	1c	166,386.				
	d	Related organizations	1d					
	e	Government grants (contributions)	1e	1,834,202.				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	406,467.				
	g	Noncash contributions included in lines 1a-1f	1g	\$				
	h Total. Add lines 1a-1f				2,407,055.			
Program Service Revenue	2 a	SHELTER	Business Code	624200	404,033.	404,033.		
	b							
	c							
	d							
	e							
	f	All other program service revenue						
	g Total. Add lines 2a-2f				404,033.			
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)			4,375.		4,375.	
	4	Income from investment of tax-exempt bond proceeds						
	5	Royalties						
	6 a	Gross rents	(i) Real	(ii) Personal				
			6a					
			6b					
	c	Rental income or (loss)	6c					
	d	Net rental income or (loss)						
	7 a	Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
			7a					
			7b					
	c	Gain or (loss)	7c					
	d	Net gain or (loss)						
	8 a	Gross income from fundraising events (not including \$ 166,386. of contributions reported on line 1c). See Part IV, line 18	8a	91,328.				
			8b	23,357.				
c	Net income or (loss) from fundraising events			67,971.		67,971.		
9 a	Gross income from gaming activities. See Part IV, line 19	9a						
b	Less: direct expenses	9b						
c	Net income or (loss) from gaming activities							
10 a	Gross sales of inventory, less returns and allowances	10a						
		10b						
		c	Net income or (loss) from sales of inventory					
Miscellaneous Revenue	11 a	MISCELLANEOUS REVENUE	Business Code		1,178.	1,178.		
	b							
	c							
	d	All other revenue						
	e Total. Add lines 11a-11d				1,178.			
12 Total revenue. See instructions				2,884,612.	405,211.	0.	72,346.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	210,561.	95,506.	113,923.	1,132.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	1,406,382.	1,295,905.	27,704.	82,773.
7 Other salaries and wages				
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	494,405.	436,981.	39,242.	18,182.
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal	19,104.	19,104.		
c Accounting	11,450.	6,870.	1,030.	3,550.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	50,818.	44,613.	3,509.	2,696.
12 Advertising and promotion	3,091.	3,091.		
13 Office expenses	18,028.	8,300.	9,472.	256.
14 Information technology				
15 Royalties				
16 Occupancy	148,932.	125,196.	17,544.	6,192.
17 Travel	12,298.	11,935.	259.	104.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	2,215.	1,720.	337.	158.
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	73,948.	56,539.	15,789.	1,620.
23 Insurance	38,724.	33,779.	3,179.	1,766.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a REPAIRS & MAINTENANCE	49,316.	31,827.	11,778.	5,711.
b PROGRAM EXPENSES	30,471.	8,651.		21,820.
c STAFF DEVELOPMENT & TRA	27,942.	1,364.	26,115.	463.
d SPECIAL NEEDS	24,700.	24,700.		
e All other expenses	86,155.	72,839.	8,285.	5,031.
25 Total functional expenses. Add lines 1 through 24e	2,708,540.	2,278,920.	278,166.	151,454.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1	Cash - non-interest-bearing	591,265.	1 809,145.
	2	Savings and temporary cash investments	101,733.	2 51,322.
	3	Pledges and grants receivable, net	546,793.	3 663,122.
	4	Accounts receivable, net	186,553.	4 126,076.
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6
	7	Notes and loans receivable, net		7
	8	Inventories for sale or use		8
	9	Prepaid expenses and deferred charges	14,987.	9 17,455.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 1,263,658.	
	b	Less: accumulated depreciation	10b 764,892.	10c 498,766.
	11	Investments - publicly traded securities		11
	12	Investments - other securities. See Part IV, line 11	105,682.	12 108,112.
	13	Investments - program-related. See Part IV, line 11		13
	14	Intangible assets	29,362.	14 26,494.
	15	Other assets. See Part IV, line 11	11,055.	15 314,196.
16	Total assets. Add lines 1 through 15 (must equal line 33)	2,111,433.	16 2,614,688.	
Liabilities	17	Accounts payable and accrued expenses	211,030.	17 244,240.
	18	Grants payable		18
	19	Deferred revenue	2,000.	19 3,100.
	20	Tax-exempt bond liabilities		20
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22
	23	Secured mortgages and notes payable to unrelated third parties	3,525.	23 2,065.
	24	Unsecured notes and loans payable to unrelated third parties	315,700.	24 315,700.
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	35,477.	25 329,810.
	26	Total liabilities. Add lines 17 through 25	567,732.	26 894,915.
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27	Net assets without donor restrictions	941,270.	27 1,019,581.
	28	Net assets with donor restrictions	602,431.	28 700,192.
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29	Capital stock or trust principal, or current funds		29
	30	Paid-in or capital surplus, or land, building, or equipment fund		30
	31	Retained earnings, endowment, accumulated income, or other funds		31
	32	Total net assets or fund balances	1,543,701.	32 1,719,773.
33	Total liabilities and net assets/fund balances	2,111,433.	33 2,614,688.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,884,612.
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,708,540.
3	Revenue less expenses. Subtract line 2 from line 1	3	176,072.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	1,543,701.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	1,719,773.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support
Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2020

Open to Public Inspection

Name of the organization: **HOPE'S DOOR INC** Employer identification number: **13-3023259**

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations: _____

g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	1362603.	1325612.	1605577.	1841861.	2404055.	8539708.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge ...						
4 Total. Add lines 1 through 3	1362603.	1325612.	1605577.	1841861.	2404055.	8539708.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						8539708.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
7 Amounts from line 4	1362603.	1325612.	1605577.	1841861.	2404055.	8539708.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources ...	4,832.	4,038.	7,247.	7,245.	4,375.	27,737.
9 Net income from unrelated business activities, whether or not the business is regularly carried on ...						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	174,463.	178,335.	157,235.	147,666.	67,971.	725,670.
11 Total support. Add lines 7 through 10						9293115.
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2020 (line 6, column (f), divided by line 11, column (f)).....	14	91.89	%
15 Public support percentage from 2019 Schedule A, Part II, line 14	15	89.76	%
16a 33 1/3% support test - 2020. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			<input checked="" type="checkbox"/>
b 33 1/3% support test - 2019. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2019. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions			<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2020 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2019 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2020 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2019 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2020. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2019. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.		
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.		
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in lines 11b and 11c below, the governing body of a supported organization?		
b A family member of a person described in line 11a above?		
c A 35% controlled entity of a person described in line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described in line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2 Activities Test. Answer lines 2a and 2b below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b Did the activities described in line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. Answer lines 3a and 3b below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No" provide details in Part VI.</i>		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions.
All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations *(continued)*

Section D - Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required - <i>provide details in Part VI</i>)	5
6	Other distributions (<i>describe in Part VI</i>). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	8
9	Distributable amount for 2020 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2020	(iii) Distributable Amount for 2020
1	Distributable amount for 2020 from Section C, line 6		
2	Underdistributions, if any, for years prior to 2020 (reasonable cause required - <i>explain in Part VI</i>). See instructions.		
3	Excess distributions carryover, if any, to 2020		
a	From 2015		
b	From 2016		
c	From 2017		
d	From 2018		
e	From 2019		
f	Total of lines 3a through 3e		
g	Applied to underdistributions of prior years		
h	Applied to 2020 distributable amount		
i	Carryover from 2015 not applied (see instructions)		
j	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.		
4	Distributions for 2020 from Section D, line 7: \$		
a	Applied to underdistributions of prior years		
b	Applied to 2020 distributable amount		
c	Remainder. Subtract lines 4a and 4b from line 4.		
5	Remaining underdistributions for years prior to 2020, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.		
6	Remaining underdistributions for 2020. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.		
7	Excess distributions carryover to 2021. Add lines 3j and 4c.		
8	Breakdown of line 7:		
a	Excess from 2016		
b	Excess from 2017		
c	Excess from 2018		
d	Excess from 2019		
e	Excess from 2020		

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

- ▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
- ▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2020

Name of the organization

HOPE 'S DOOR INC

Employer identification number

13-3023259

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2020)

Name of organization

Employer identification number

HOPE'S DOOR INC

13-3023259

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	PHELPS HEALTHCARE FOUNDATION 701 N BROADWAY SLEEPY HOLLOW , NY 10591	\$ 62,500.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization HOPE ' S DOOR INC	Employer identification number 13-3023259
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Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$ _____	
		\$ _____	
		\$ _____	
		\$ _____	
		\$ _____	
		\$ _____	
		\$ _____	

Name of organization HOPE 'S DOOR INC	Employer identification number 13-3023259
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Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) ▶ \$ _____
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2020

Open to Public Inspection

Name of the organization **HOPE'S DOOR INC** Employer identification number **13-3023259**

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).
 Preservation of land for public use (for example, recreation or education) Preservation of a historically important land area
 Protection of natural habitat Preservation of a certified historic structure
 Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1

(ii) Assets included in Form 990, Part X

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1

b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____ %
 - b Permanent endowment _____ %
 - c Term endowment _____ %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|--|--------|----|
| (i) Unrelated organizations | 3a(i) | |
| (ii) Related organizations | 3a(ii) | |
| b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? _____ | 3b | |

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		131,000.		131,000.
b Buildings		995,334.	681,062.	314,272.
c Leasehold improvements		8,800.	5,772.	3,028.
d Equipment		84,366.	52,196.	32,170.
e Other		44,158.	25,862.	18,296.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				498,766.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) SECURITY DEPOSIT	8,227.
(2) ESCROW DEPOSIT	1,500.
(3) OPERATING LEASE RIGHT-OF-USE ASSET	304,469.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	314,196.

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) DEFERRED RENT	25,341.
(3) OPERATING LEASE LIABILITY	304,469.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	329,810.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII.

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	2,907,969.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d	23,357.	
e	Add lines 2a through 2d	2e		23,357.
3	Subtract line 2e from line 1	3		2,884,612.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5		2,884,612.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	2,731,897.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d	23,357.	
e	Add lines 2a through 2d	2e		23,357.
3	Subtract line 2e from line 1	3		2,708,540.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5		2,708,540.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART XI, LINE 2D - OTHER ADJUSTMENTS:

SPECIAL EVENT - COSTS

PART XII, LINE 2D - OTHER ADJUSTMENTS:

SPECIAL EVENT - COSTS

FORM 990 SCHEDULE D RECONCILIATION OF REVENUE & EXPENSES

RECONCILIATION OF REVENUE & EXPENSES - COST OF SPECIAL EVENTS \$23,357.

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		FALL LUNCHEON (event type)	SPRING GALA (event type)	NONE (total number)	
Revenue	1	Gross receipts	2,000.	95,985.	97,985.
	2	Less: Contributions			
	3	Gross income (line 1 minus line 2)	2,000.	95,985.	97,985.
Direct Expenses	4	Cash prizes			
	5	Noncash prizes			
	6	Rent/facility costs			
	7	Food and beverages			
	8	Entertainment			
	9	Other direct expenses	238.	10,449.	10,687.
	10	Direct expense summary. Add lines 4 through 9 in column (d)			10,687.
	11	Net income summary. Subtract line 10 from line 3, column (d)			87,298.

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1	Gross revenue			
Direct Expenses	2	Cash prizes			
	3	Noncash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No
	7	Direct expense summary. Add lines 2 through 5 in column (d)			
	8	Net gaming income summary. Subtract line 7 from line 1, column (d)			

9 Enter the state(s) in which the organization conducts gaming activities: _____
 a Is the organization licensed to conduct gaming activities in each of these states? Yes No
 b If "No," explain: _____

 10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No
 b If "Yes," explain: _____

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2020

Open to Public
Inspection

Name of the organization

HOPE'S DOOR INC

Employer identification number

13-3023259

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

INDEPENDENCE AND HEALING FROM THE TRAUMA OF ABUSE. MOST SIGNIFICANT
ACTIVITIES ARE A SHELTER, 24 HOUR HOTLINE, SAFETY PLANNING, COUNSELING
AND ADVOCACY SERVICES, LEGAL ADVOCACY AND REFERRAL SERVICES, SUPPORT
GROUPS, CHILDREN AND TEEN PROGRAMS AND COMMUNITY/WORKPLACE EDUCATION
AND OUTREACH PROGRAMS.

FORM 990, PART VI, SECTION B, LINE 11B:

A DRAFT COPY OF FORM 990 WAS PROVIDED TO MANAGEMENT AND THE FINANCE
COMMITTEE TO REVIEW PRIOR TO FILING. THE DRAFT WAS REVIEWED, DISCUSSED AND
APPROVED FOR FILING.

FORM 990, PART VI, SECTION B, LINE 12C:

ANNUALLY, KEY STAFF MEMBERS AND BOARD MEMBERS MUST SIGN A STATEMENT
REGARDING CONFLICT OF INTEREST. THE EXECUTIVE DIRECTOR REVIEWS THE
STATEMENTS SUBMITTED BY STAFF AND AN OFFICER REVIEWS THE STATEMENTS OF THE
EXECUTIVE DIRECTOR AND BOARD MEMBERS. BOARD MEMBERS WITH A CONFLICT MUST
RECUSE THEMSELVES WHEN THE ITEM RESULTING IN THE CONFLICT IS DISCUSSED AND
VOTED ON AT A BOARD MEETING.

FORM 990, PART VI, SECTION B, LINE 15:

EMPLOYEE PERFORMANCE EVALUATIONS ARE PERFORMED TO PROVIDE FEEDBACK TO
EMPLOYEES. WHEN APPROPRIATE, THE EVALUATIONS MAY BE USED IN DETERMINING
COMPENSATION, PROMOTION & DISCIPLINARY ACTION. JOB PERFORMANCE IS EVALUATED
THROUGH THE YEAR BOTH IN DISCUSSIONS WITH SUPERVISORS AND THROUGH ANNUAL
EVALUATIONS. THE ANNUAL EVALUATION IS PRESENTED TO THE EMPLOYEE FOR

Name of the organization

HOPE'S DOOR INC

Employer identification number

13-3023259

DISCUSSION. ALL COPIES OF EVALUATIONS ARE DATED AND SIGNED BY BOTH THE DIRECTOR AND THE EMPLOYEE AND PLACED IN THE EMPLOYEE'S PERSONNEL FILE.

EACH YEAR, THE EXECUTIVE DIRECTOR SUBMITS A PROPOSED BUDGET WHICH THE BOARD OF DIRECTORS REVIEWS AND/OR RECOMMENDS SALARY INCREASES BASED ON THE AVAILABILITY OF FUNDING. RECOMMENDATIONS FOR SALARY INCREASES ARE BASED ON PERFORMANCE REVIEWS.

FORM 990, PART VI, SECTION C, LINE 19:

THE ORGANIZATION MAKES RECORDS AVAILABLE TO THE PUBLIC UPON REQUEST.

FORM 990, PART XII, LINE 2C

THE PROCESS HAS NOT CHANGED FROM PRIOR YEARS.

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
1	BUILDING	11/16/97	SL	27.50	MM	16	535,098.				535,098.	555,148.		0.	555,148.
6	MISCELLANEOUS IMPROVEMENTS	06/30/01	SL	20.00		16	6,000.				6,000.	5,850.		150.	6,000.
7	WINDOWS	07/28/01	SL	20.00		16	3,000.				3,000.	2,775.		150.	2,925.
8	HANDICAP RAMP	08/31/01	SL	20.00		16	6,320.				6,320.	5,846.		316.	6,162.
9	CASEMENT WINDOWS	08/31/01	SL	20.00		16	7,386.				7,386.	6,828.		369.	7,197.
10	KITCHEN CABINETS	10/01/01	SL	20.00		16	6,202.				6,202.	5,735.		310.	6,045.
11	KITCHEN RENOVATION	10/06/01	SL	20.00		16	3,390.				3,390.	3,141.		170.	3,311.
12	CONTRACTING WORK	11/07/01	SL	20.00		16	9,440.				9,440.	8,731.		472.	9,203.
13	MUDROOM	11/29/01	SL	20.00		16	4,810.				4,810.	4,452.		241.	4,693.
14	MISCELLANEOUS IMPROVEMENTS	01/28/02	SL	20.00		16	694.				694.	645.		35.	680.
15	MISCELLANEOUS IMPROVEMENTS	02/04/02	SL	20.00		16	3,700.				3,700.	3,423.		185.	3,608.
16	KITCHEN FLOOR	03/07/02	SL	20.00		16	1,344.				1,344.	1,241.		67.	1,308.
17	ARCHITECTURAL FEES	09/30/02	SL	20.00		16	1,500.				1,500.	1,238.		75.	1,313.
18	HANDICAP BATHROOM	04/03/03	SL	20.00		16	25,641.				25,641.	21,153.		1,282.	22,435.
19	MISCELLANEOUS IMPROVEMENTS	06/30/03	SL	20.00		16	4,967.				4,967.	4,340.		248.	4,588.
20	THIRD FLOOR BATHROOM	07/31/03	SL	20.00		16	6,800.				6,800.	5,610.		340.	5,950.
21	FENCE	04/30/04	SL	20.00		16	2,500.				2,500.	2,063.		125.	2,188.
24	MISCELLANEOUS IMPROVEMENTS	06/30/06	SL	20.00		16	2,699.				2,699.	1,957.		135.	2,092.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
26	RENOVATION	12/31/06	SL	20.00		16	28,550.				28,550.	19,278.		1,428.	20,706.
27	AIR CONDITIONING SYSTEM	07/25/07	SL	20.00		16	7,357.				7,357.	4,600.		368.	4,968.
29	SECURITY SYSTEM	11/30/07	SL	20.00		16	24,176.				24,176.	15,111.		1,209.	16,320.
30	SECURITY DOORS	12/18/07	SL	20.00		16	6,050.				6,050.	3,787.		303.	4,090.
37	REPAIR FLAT ROOF	07/01/09	SL	20.00		16	5,170.				5,170.	2,719.		259.	2,978.
38	STAIRWAY & PATHWAY	07/02/09	SL	20.00		16	1,371.				1,371.	723.		69.	792.
39	FENCE	10/26/09	SL	20.00		16	18,975.				18,975.	9,964.		949.	10,913.
40	SPACE SAVER CLOSETS	01/25/10	SL	20.00		16	850.				850.	451.		43.	494.
41	LEAD ABATEMENT	01/01/11	SL	20.00		16	31,000.				31,000.	14,725.		1,550.	16,275.
42	SHOWER	01/01/11	SL	20.00		16	975.				975.	465.		49.	514.
46	OSSINING OFFICE	05/30/12	SL	27.50	MM	16	51,802.				51,802.	15,229.		1,884.	17,113.
47	IMPROVEMENTS - ALARM SYS/HARD DRIVE	06/22/12	SL	20.00		16	800.				800.	320.		40.	360.
48	IMPROVEMENTS - PATIO/DRAINAGE	06/22/12	SL	20.00		16	3,200.				3,200.	1,280.		160.	1,440.
53	IMPROVEMENTS - OSSINING - PLUMBING	08/02/12	SL	20.00		16	900.				900.	356.		45.	401.
54	IMPROVEMENTS - OSSINING - RENOVATIONS	08/02/12	SL	20.00		16	1,100.				1,100.	435.		55.	490.
58	IMPROVEMENT - BATHROOM - SHELTER	10/03/12	SL	20.00		16	3,695.				3,695.	1,434.		185.	1,619.
60	IMPROVEMENTS - FURNACE	11/30/12	SL	20.00		16	2,500.				2,500.	948.		125.	1,073.
66	WEBSITE	06/26/13		180M		HY43	6,649.				6,649.	3,138.		443.	3,581.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
70	GENERATOR	09/26/13	SL	20.00		16	12,205.				12,205.	4,118.		610.	4,728.
73	GENERATOR - APPLICATION & PERMIT FEE	10/31/13	SL	20.00		16	662.				662.	220.		33.	253.
74	GENERATOR - PLUMBING & GAS PIPE INSTALLATION	11/06/13	SL	20.00		16	2,485.				2,485.	827.		124.	951.
75	UPGRADE ELECTRICAL PANEL	11/06/13	SL	20.00		16	1,785.				1,785.	594.		89.	683.
77	GENERATOR - GAS LINE TRENCH	11/28/13	SL	20.00		16	210.				210.	72.		11.	83.
78	FUNDRAISING SOFTWARE	12/11/13		15M	HY43		19,449.				19,449.	19,449.		0.	19,449.
79	WIRING IN COTTAGE	02/06/14	SL	20.00		16	1,785.				1,785.	571.		89.	660.
80	WIRING IN COTTAGE	02/06/14	SL	20.00		16	860.				860.	215.		43.	258.
82	KITCHEN CHAIRS	07/01/14	SL	5.00		16	814.				814.	652.		0.	652.
83	IMPROVEMENT - SURVEY	07/15/14	SL	20.00		16	1,100.				1,100.	275.		55.	330.
84	COMPUTER EQUIPMENT	07/25/14	SL	5.00		16	1,858.				1,858.	1,519.		0.	1,519.
85	IMPROVEMENT - WATER HEATER	08/23/14	SL	20.00		16	1,200.				1,200.	300.		60.	360.
86	2 FOLDING BEDS	09/24/14	SL	5.00		16	325.				325.	276.		0.	276.
87	WEBSITE - UPDATES	11/13/14		180M	HY43		375.				375.	125.		25.	150.
88	BEDS AND DRESSERS	12/31/14	SL	5.00		16	14,683.				14,683.	13,216.		0.	13,216.
89	SERVER LICENCES	03/31/15		180M	HY43		1,806.				1,806.	600.		120.	720.
90	STOVE	04/30/15	SL	20.00		16	1,190.				1,190.	300.		60.	360.
92	COMPUTER	07/25/15	SL	5.00		16	661.				661.	649.		12.	661.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
93	SONIC WALL-SWITCH	07/25/15	SL	5.00		16	1,445.				1,445.	1,421.		24.	1,445.
94	KITCHEN CHAIRS	09/22/15	SL	5.00		16	1,286.				1,286.	1,221.		65.	1,286.
95	SONIC WALL-SERVER	09/22/15	SL	5.00		16	1,056.				1,056.	1,002.		54.	1,056.
96	IMPROVEMENT - SURVEY/SUBDIVISION	09/30/15	SL	20.00		16	3,600.				3,600.	855.		180.	1,035.
97	LAPTOP-SHELTER	09/30/15	SL	5.00		16	861.				861.	817.		44.	861.
98	IMPROVEMENTS - BACK DOOR, STEPS, AND LANDING	12/02/15	SL	20.00		16	4,725.				4,725.	1,082.		236.	1,318.
99	SNOWBLOWER	02/03/16	SL	5.00		16	746.				746.	650.		88.	746.
100	24 PORT SWITCH	03/03/16	SL	5.00		16	596.				596.	515.		80.	596.
101	SONICWALL	03/15/16	SL	5.00		16	1,303.				1,303.	1,131.		172.	1,303.
102	IMPROVEMENTS - KITCHEN REPAIR/PIPES	04/13/16	SL	20.00		16	2,999.				2,999.	637.		150.	787.
103	IMPROVEMENTS - COTTAGE ROOF REPAIR	05/04/16	SL	20.00		16	6,158.				6,158.	1,283.		308.	1,591.
104	DISHWASHER	05/04/16	SL	5.00		16	451.				451.	375.		76.	451.
105	APPLE IPADS	05/04/16	SL	5.00		16	8,160.				8,160.	6,800.		1,360.	8,160.
106	COMPUTER - BRENDA - 003	05/17/16	SL	5.00		16	1,485.				1,485.	1,213.		272.	1,485.
107	COMPUTER - PHIL - 001	05/17/16	SL	5.00		16	1,485.				1,485.	1,213.		272.	1,485.
108	COMPUTER - CARLLA - 001	05/17/16	SL	5.00		16	1,485.				1,485.	1,213.		272.	1,485.
109	COMPUTER - GAY - 003	05/17/16	SL	5.00		16	1,485.				1,485.	1,213.		272.	1,485.
110	COMPUTER - MAYA - 003	05/17/16	SL	5.00		16	1,485.				1,485.	1,213.		272.	1,485.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
111	COMPUTER - TAMI - 001	05/17/16	SL	5.00		16	1,485.				1,485.	1,213.		272.	1,485.
112	COMPUTER - ANA - 003	05/17/16	SL	5.00		16	1,485.				1,485.	1,213.		272.	1,485.
113	MS PROFESSIONAL & ANTI VIRUS - 001	06/01/16	SL	5.00		16	2,836.				2,836.	2,315.		521.	2,836.
114	SERVER - 002	06/07/16	SL	5.00		16	3,915.				3,915.	3,197.		718.	3,915.
115	LAPTOP - 003	06/07/16	SL	5.00		16	947.				947.	772.		175.	947.
116	IMPROVEMENTS - KITCHEN FEES	06/21/16	SL	20.00		16	540.				540.	108.		27.	135.
117	FIRE ESCAPE - SHELTER	10/25/16	SL	20.00		16	17,200.				17,200.	3,153.		860.	4,013.
118	WEBSITE - UPDATES	12/27/16		180M		HY43	430.				430.	101.		29.	130.
119	COMPUTER & CABLE - 003	03/15/17	SL	5.00		16	785.				785.	523.		157.	680.
120	DRIVEWAY SECURITY CAMERAS	06/06/17	SL	5.00		16	645.				645.	398.		129.	527.
121	WIRING	07/25/17		64M		HY43	6,300.				6,300.	3,445.		1,181.	4,626.
122	COMPUTER - CAITLIN - 005	11/20/17	SL	5.00		16	815.				815.	421.		163.	584.
123	COMPUTER - KRISTEN - 003	02/27/18	SL	5.00		16	815.				815.	380.		163.	543.
124	COMPUTER - JENNIFER - 005	05/09/17	SL	5.00		16	795.				795.	477.		159.	636.
125	DRIVEWAY VIDEO RECORDER - 002	07/25/17	SL	5.00		16	920.				920.	537.		184.	721.
126	DISHWASHER - 001	08/09/17	SL	5.00		16	780.				780.	455.		156.	611.
127	OFFICE CHAIRS - HAWTHORNE	08/09/17	SL	5.00		16	8,438.				8,438.	4,923.		1,688.	6,611.
128	OFFICE CHAIRS - HAWTHORNE	09/29/17	SL	5.00		16	3,745.				3,745.	2,060.		749.	2,809.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
129	CONFERENCE TABLES - HAWTHORNE	09/29/17	SL	5.00		16	2,118.				2,118.	1,166.		424.	1,590.
130	KITCHEN TABLES & CHAIRS - HAWTHORNE	10/04/17	SL	5.00		16	2,100.				2,100.	1,155.		420.	1,575.
131	FILE CABINETS - HAWTHORNE	02/03/18	SL	5.00		16	4,143.				4,143.	2,003.		829.	2,832.
132	SAND TABLE FOR COTTAGE	02/27/18	SL	5.00		16	500.				500.	233.		100.	333.
133	OFFICE FURNITURE - HAWTHORNE	04/10/18	SL	5.00		16	1,834.				1,834.	825.		367.	1,193.
134	SWINGSET - SHELTER	04/25/18	SL	5.00		16	2,487.				2,487.	1,077.		497.	1,574.
135	FILE CABINET - HAWTHORNE	05/02/18	SL	5.00		16	828.				828.	360.		166.	526.
136	OFFICE CABINETS - HAWTHORNE	05/30/18	SL	5.00		16	1,645.				1,645.	685.		329.	1,014.
137	WEBSITE UPDATES	07/03/18		180M		HY43	2,140.				2,140.	286.		143.	429.
138	COMPUTER - LIZ -003	07/18/18	SL	5.00		16	815.				815.	312.		163.	475.
139	ALARM SYSTEM OVERHAUL	08/28/18	SL	20.00		16	4,535.				4,535.	416.		227.	643.
140	WEBSITE UPDATES	10/10/18		180M		HY43	3,369.				3,369.	393.		225.	618.
141	SONICWALL REPLACEMENT - 001	11/13/18	SL	5.00		16	1,600.				1,600.	533.		320.	853.
142	FURNITURE - SHELTER	12/05/18	SL	5.00		16	3,221.				3,221.	1,020.		644.	1,664.
143	FRONT STEPS	01/16/19	SL	20.00		16	11,250.				11,250.	797.		563.	1,360.
144	COMPUTERS - LEGAL - 007	01/16/19	SL	5.00		16	3,165.				3,165.	897.		633.	1,530.
145	EMPOWER DATABASE - 003	01/16/19		180M		HY43	3,100.				3,100.	293.		207.	500.
146	ROOM #1 FLOOR	01/23/19	SL	20.00		16	10,600.				10,600.	751.		530.	1,281.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
147	FURNITURE - LEGAL	01/30/19	SL	5.00		16	2,945.				2,945.	834.		589.	1,423.
148	MATRESSES - SHELTER	02/21/19	SL	5.00		16	1,587.				1,587.	423.		317.	740.
149	WIRING FOR LEGAL DEPT	02/27/19		58M		HY43	2,500.				2,500.	689.		517.	1,206.
150	GUEST CHAIRS - LEGAL	03/21/19	SL	5.00		16	2,540.				2,540.	635.		508.	1,143.
151	SERVER - 001	04/10/19	SL	5.00		16	15,532.				15,532.	3,883.		3,106.	6,989.
152	WATER HEATER - SHELTER	12/11/19	SL	20.00		16	1,100.				1,100.	32.		55.	87.
153	ROOF - SHELTER	02/12/20	SL	20.00		16	58,022.				58,022.	1,209.		2,901.	4,110.
154	SONIC WALL-COMPUTER	07/22/19	SL	5.00		16	4,018.				4,018.	737.		804.	1,541.
155	COMPUTER-001	02/05/20	SL	5.00		16	716.				716.	60.		143.	203.
156	BATHROOM TOILET-001	10/02/19	SL	5.00		16	3,489.				3,489.	523.		698.	1,221.
157	FURNITURE-SHELTER	07/03/19	SL	5.00		16	800.				800.	160.		160.	320.
158	FURNITURE-SHELTER	07/15/19	SL	5.00		16	1,178.				1,178.	236.		236.	472.
159	FURNITURE-ADMIN	03/30/20	SL	5.00		16	4,250.				4,250.	213.		850.	1,063.
160	EMPOWER DATABASE - 003	09/05/19		180M		HY43	1,890.				1,890.	105.		126.	231.
161	WEBSITE UPDATES	02/19/20		180M		HY43	3,701.				3,701.	82.		247.	329.
162	IMPROVEMENT - WATER	09/24/20	SL	20.00		16	12,824.				12,824.			481.	481.
163	IMPROVEMENT - KITCHEN FLOOR	03/31/21	SL	20.00		16	5,112.				5,112.			64.	64.
164	IMPROVEMENT - HVAC - SHELTER	03/31/21	SL	20.00		16	10,212.				10,212.			128.	128.

028111 04-01-20

(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2020 DEPRECIATION AND AMORTIZATION REPORT

FORM 990 PAGE 10

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
165	COMPUTER - 002	07/23/20	SL	5.00		16	795.				795.			146.	146.
166	COMPUTER - 002	07/23/20	SL	5.00		16	795.				795.			146.	146.
167	COMPUTER - 003	11/04/20	SL	5.00		16	4,470.				4,470.			596.	596.
168	COMPUTER - 007	11/04/20	SL	5.00		16	1,118.				1,118.			149.	149.
169	COMPUTER - 002	11/17/20	SL	5.00		16	756.				756.			88.	88.
170	COMPUTER - 002	11/17/20	SL	5.00		16	756.				756.			88.	88.
171	COMPUTER - 002	11/17/20	SL	5.00		16	756.				756.			88.	88.
172	COMPUTER - 002	11/17/20	SL	5.00		16	756.				756.			88.	88.
173	COMPUTER - 003	11/17/20	SL	5.00		16	756.				756.			88.	88.
174	COMPUTER - 003	11/17/20	SL	5.00		16	756.				756.			88.	88.
175	COMPUTER - 003	11/17/20	SL	5.00		16	756.				756.			88.	88.
176	COMPUTER - 003	11/17/20	SL	5.00		16	756.				756.			88.	88.
177	COMPUTER - 003	11/17/20	SL	5.00		16	756.				756.			88.	88.
178	COMPUTER - 002	11/24/20	SL	5.00		16	2,125.				2,125.			248.	248.
179	OFFICE FURNITURE - HAWTHORNE	09/02/20	SL	5.00		16	1,124.				1,124.			187.	187.
180	OFFICE FURNITURE - HAWTHORNE	03/10/21	SL	5.00		16	468.				468.			31.	31.
	* TOTAL 990 PAGE 10 DEPR & AMORT						1,193,316.				1,193,316.	851,695.		47,977.	899,672.

028111 04-01-20

(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2020 DEPRECIATION AND AMORTIZATION REPORT

FORM 990 PAGE 10

990

Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec. 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
	CURRENT YEAR ACTIVITY														
	BEGINNING BALANCE						1,147,469.			0.	1,147,469.	851,695.			896,704.
	ACQUISITIONS						45,847.			0.	45,847.	0.			2,968.
	DISPOSITIONS/RETIRED						0.			0.	0.	0.			0.
	ENDING BALANCE						1,193,316.			0.	1,193,316.	851,695.			899,672.
	ENDING ACCUM DEPR.											899,672.			
	ENDING BOOK VALUE											293,644.			

(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Depreciation and Amortization
(Including Information on Listed Property) **990**

Department of the Treasury
Internal Revenue Service (99)

▶ Attach to your tax return.
▶ Go to www.irs.gov/Form4562 for instructions and the latest information.

Name(s) shown on return HOPE'S DOOR INC	Business or activity to which this form relates FORM 990 PAGE 10	Identifying number 13-3023259
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Part I Election To Expense Certain Property Under Section 179 Note: If you have any listed property, complete Part V before you complete Part I.

1 Maximum amount (see instructions)	1	1,040,000.
2 Total cost of section 179 property placed in service (see instructions)	2	
3 Threshold cost of section 179 property before reduction in limitation	3	2,590,000.
4 Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5 Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see Instructions	5	
6 (a) Description of property (b) Cost (business use only) (c) Elected cost		
7 Listed property. Enter the amount from line 29	7	
8 Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9 Tentative deduction. Enter the smaller of line 5 or line 8	9	
10 Carryover of disallowed deduction from line 13 of your 2019 Form 4562	10	
11 Business income limitation. Enter the smaller of business income (not less than zero) or line 5	11	
12 Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13 Carryover of disallowed deduction to 2021. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property.)

14 Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year	14	
15 Property subject to section 168(f)(1) election	15	
16 Other depreciation (including ACRS)	16	44,714.

Part III MACRS Depreciation (Don't include listed property. See instructions.)

Section A

17 MACRS deductions for assets placed in service in tax years beginning before 2020	17	
18 If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/>		

Section B - Assets Placed in Service During 2020 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only - see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property	/		27.5 yrs.	MM	S/L	
	/		27.5 yrs.	MM	S/L	
i Nonresidential real property	/		39 yrs.	MM	S/L	
	/			MM	S/L	

Section C - Assets Placed in Service During 2020 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 30-year	/		30 yrs.	MM	S/L	
d 40-year	/		40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21 Listed property. Enter amount from line 28	21	
22 Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations - see instr.	22	44,714.
23 For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

Part V Listed Property (Include automobiles, certain other vehicles, certain aircraft, and property used for entertainment, recreation, or amusement.)
Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A - Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed? Yes No 24b If "Yes," is the evidence written? Yes No

(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use.....								25
26 Property used more than 50% in a qualified business use:								
	:	:	%					
	:	:	%					
	:	:	%					
27 Property used 50% or less in a qualified business use:								
	:	:	%			S/L -		
	:	:	%			S/L -		
	:	:	%			S/L -		
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1								28
29 Add amounts in column (i), line 26. Enter here and on line 7, page 1								29

Section B - Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle		(b) Vehicle		(c) Vehicle		(d) Vehicle		(e) Vehicle		(f) Vehicle	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
30 Total business/investment miles driven during the year (don't include commuting miles)												
31 Total commuting miles driven during the year ...												
32 Total other personal (noncommuting) miles driven.....												
33 Total miles driven during the year. Add lines 30 through 32												
34 Was the vehicle available for personal use during off-duty hours?												
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C - Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who aren't more than 5% owners or related persons.

	Yes	No
37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?		
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use?		

Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," don't complete Section B for the covered vehicles.

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year	
42 Amortization of costs that begins during your 2020 tax year:						
	:	:				
43 Amortization of costs that began before your 2020 tax year					43	3,263.
44 Total. Add amounts in column (f). See the instructions for where to report					44	3,263.

2020 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
1	BUILDING	111697SL		27.50	16	535,098.			535,098.	555,148.		0.
6	MISCELLANEOUS IMPROVEMENTS	063001SL		20.00	16	6,000.			6,000.	5,850.		150.
7	WINDOWS	072801SL		20.00	16	3,000.			3,000.	2,775.		150.
8	HANDICAP RAMP	083101SL		20.00	16	6,320.			6,320.	5,846.		316.
9	CASEMENT WINDOWS	083101SL		20.00	16	7,386.			7,386.	6,828.		369.
10	KITCHEN CABINETS	100101SL		20.00	16	6,202.			6,202.	5,735.		310.
11	KITCHEN RENOVATION	100601SL		20.00	16	3,390.			3,390.	3,141.		170.
12	CONTRACTING WORK	110701SL		20.00	16	9,440.			9,440.	8,731.		472.
13	MUDROOM	112901SL		20.00	16	4,810.			4,810.	4,452.		241.
14	MISCELLANEOUS IMPROVEMENTS	012802SL		20.00	16	694.			694.	645.		35.
15	MISCELLANEOUS IMPROVEMENTS	020402SL		20.00	16	3,700.			3,700.	3,423.		185.
16	KITCHEN FLOOR	030702SL		20.00	16	1,344.			1,344.	1,241.		67.
17	ARCHITECTURAL FEES	093002SL		20.00	16	1,500.			1,500.	1,238.		75.
18	HANDICAP BATHROOM	040303SL		20.00	16	25,641.			25,641.	21,153.		1,282.
19	MISCELLANEOUS IMPROVEMENTS	063003SL		20.00	16	4,967.			4,967.	4,340.		248.
20	THIRD FLOOR BATHROOM	073103SL		20.00	16	6,800.			6,800.	5,610.		340.
21	FENCE	043004SL		20.00	16	2,500.			2,500.	2,063.		125.
24	MISCELLANEOUS IMPROVEMENTS	063006SL		20.00	16	2,699.			2,699.	1,957.		135.

2020 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
26	RENOVATION	123106SL		20.00	16	28,550.			28,550.	19,278.		1,428.
	AIR CONDITIONING											
27	SYSTEM	072507SL		20.00	16	7,357.			7,357.	4,600.		368.
29	SECURITY SYSTEM	113007SL		20.00	16	24,176.			24,176.	15,111.		1,209.
30	SECURITY DOORS	121807SL		20.00	16	6,050.			6,050.	3,787.		303.
37	REPAIR FLAT ROOF	070109SL		20.00	16	5,170.			5,170.	2,719.		259.
38	STAIRWAY & PATHWAY	070209SL		20.00	16	1,371.			1,371.	723.		69.
39	FENCE	102609SL		20.00	16	18,975.			18,975.	9,964.		949.
40	SPACE SAVER CLOSETS	012510SL		20.00	16	850.			850.	451.		43.
41	LEAD ABATEMENT	010111SL		20.00	16	31,000.			31,000.	14,725.		1,550.
42	SHOWER	010111SL		20.00	16	975.			975.	465.		49.
46	LOSSING OFFICE	053012SL		27.50	16	51,802.			51,802.	15,229.		1,884.
	IMPROVEMENTS -											
47	ALARM SYS/HARD DRIVE	062212SL		20.00	16	800.			800.	320.		40.
	IMPROVEMENTS -											
48	PATIO/DRAINAGE	062212SL		20.00	16	3,200.			3,200.	1,280.		160.
	IMPROVEMENTS -											
53	LOSSING - PLUMBING	080212SL		20.00	16	900.			900.	356.		45.
	IMPROVEMENTS -											
54	LOSSING - RENOVATION	080212SL		20.00	16	1,100.			1,100.	435.		55.
	IMPROVEMENT -											
58	BATHROOM - SHELTER	100312SL		20.00	16	3,695.			3,695.	1,434.		185.
	IMPROVEMENTS -											
60	FURNACE	113012SL		20.00	16	2,500.			2,500.	948.		125.
66	WEBSITE	062613		180M	43	6,649.			6,649.	3,138.		443.

2020 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
70	GENERATOR -	092613SL		20.00	16	12,205.			12,205.	4,118.		610.
73	GENERATOR - APPLICATION & PERMIT	103113SL		20.00	16	662.			662.	220.		33.
74	GENERATOR - PLUMBING & GAS PIPE	110613SL		20.00	16	2,485.			2,485.	827.		124.
75	PANEL UPGRADE ELECTRICAL	110613SL		20.00	16	1,785.			1,785.	594.		89.
77	GENERATOR - GAS LINE TRENCH	112813SL		20.00	16	210.			210.	72.		11.
78	FUNDRAISING SOFTWARE	121113		15M	43	19,449.			19,449.	19,449.		0.
79	WIRING IN COTTAGE	020614SL		20.00	16	1,785.			1,785.	571.		89.
80	WIRING IN COTTAGE	020614SL		20.00	16	860.			860.	215.		43.
82	KITCHEN CHAIRS IMPROVEMENT -	070114SL		5.00	16	814.			814.	652.		0.
83	SURVEY	071514SL		20.00	16	1,100.			1,100.	275.		55.
84	COMPUTER EQUIPMENT IMPROVEMENT - WATER	072514SL		5.00	16	1,858.			1,858.	1,519.		0.
85	HEATER	082314SL		20.00	16	1,200.			1,200.	300.		60.
86	2 FOLDING BEDS	092414SL		5.00	16	325.			325.	276.		0.
87	WEBSITE - UPDATES	111314		180M	43	375.			375.	125.		25.
88	BEDS AND DRESSERS	123114SL		5.00	16	14,683.			14,683.	13,216.		0.
89	SERVER LICENCES	033115		180M	43	1,806.			1,806.	600.		120.
90	STOVE	043015SL		20.00	16	1,190.			1,190.	300.		60.
92	COMPUTER	072515SL		5.00	16	661.			661.	649.		12.

2020 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
93	SONIC WALL-SWITCH	072515SL		5.00	16	1,445.			1,445.	1,421.		24.
94	KITCHEN CHAIRS	092215SL		5.00	16	1,286.			1,286.	1,221.		65.
95	SONIC WALL-SERVER IMPROVEMENT	092215SL		5.00	16	1,056.			1,056.	1,002.		54.
96	SURVEY/SUBDIVISION	093015SL		20.00	16	3,600.			3,600.	855.		180.
97	LAPTOP-SHELTER IMPROVEMENTS - BACK	093015SL		5.00	16	861.			861.	817.		44.
98	DOOR, STEPS, AND L	120215SL		20.00	16	4,725.			4,725.	1,082.		236.
99	SNOWBLOWER	020316SL		5.00	16	746.			746.	658.		88.
100	24 PORT SWITCH	030316SL		5.00	16	596.			596.	516.		80.
101	SONICWALL IMPROVEMENTS	031516SL		5.00	16	1,303.			1,303.	1,131.		172.
102	KITCHEN REPAIR/PIPE IMPROVEMENTS	041316SL		20.00	16	2,999.			2,999.	637.		150.
103	COTTAGE ROOF REPAIR	050416SL		20.00	16	6,158.			6,158.	1,283.		308.
104	DISHWASHER	050416SL		5.00	16	451.			451.	375.		76.
105	APPLE IPADS	050416SL		5.00	16	8,160.			8,160.	6,800.		1,360.
106	COMPUTER - BRENDA	051716SL		5.00	16	1,485.			1,485.	1,213.		272.
107	COMPUTER - PHIL	051716SL		5.00	16	1,485.			1,485.	1,213.		272.
108	COMPUTER - CARLLA	051716SL		5.00	16	1,485.			1,485.	1,213.		272.
109	COMPUTER - GAY	051716SL		5.00	16	1,485.			1,485.	1,213.		272.
110	COMPUTER - MAYA	051716SL		5.00	16	1,485.			1,485.	1,213.		272.

028102 04-01-20

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

2020 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
111001	COMPUTER - TAMI -	051716SL		5.00	16	1,485.			1,485.	1,213.		272.
112003	COMPUTER - ANA -	051716SL		5.00	16	1,485.			1,485.	1,213.		272.
113	MS PROFESSIONAL & ANTI VIRUS - 001	060116SL		5.00	16	2,836.			2,836.	2,315.		521.
114	SERVER - 002	060716SL		5.00	16	3,915.			3,915.	3,197.		718.
115	LAPTOP - 003	060716SL		5.00	16	947.			947.	772.		175.
116	IMPROVEMENTS - KITCHEN FEES	062116SL		20.00	16	540.			540.	108.		27.
117	FIRE ESCAPE - SHELTER	102516SL		20.00	16	17,200.			17,200.	3,153.		860.
118	WEBSITE - UPDATES	122716		180M	43	430.			430.	101.		29.
119	COMPUTER & CABLE - SECURITY	031517SL		5.00	16	785.			785.	523.		157.
120	DRIVEWAY SECURITY CAMERAS	060617SL		5.00	16	645.			645.	398.		129.
121	WIRING	072517		64M	43	6,300.			6,300.	3,445.		1,181.
122	COMPUTER - CAITLIN	112017SL		5.00	16	815.			815.	421.		163.
123	COMPUTER - KRISTEN	022718SL		5.00	16	815.			815.	380.		163.
124	COMPUTER - JENNIFER	050917SL		5.00	16	795.			795.	477.		159.
125	DRIVEWAY VIDEO RECORDER - 002	072517SL		5.00	16	920.			920.	537.		184.
126	DISHWASHER - 001	080917SL		5.00	16	780.			780.	455.		156.
127	OFFICE CHAIRS - HAWTHORNE	080917SL		5.00	16	8,438.			8,438.	4,923.		1,688.
128	OFFICE CHAIRS - HAWTHORNE	092917SL		5.00	16	3,745.			3,745.	2,060.		749.

2020 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
129	CONFERENCE TABLES - HAWTHORNE	092917SL		5.00	16	2,118.			2,118.	1,166.		424.
130	KITCHEN TABLES & CHAIRS - HAWTHORNE	100417SL		5.00	16	2,100.			2,100.	1,155.		420.
131	FILE CABINETS - HAWTHORNE	020318SL		5.00	16	4,143.			4,143.	2,003.		829.
132	SAND TABLE FOR COTTAGE	022718SL		5.00	16	500.			500.	233.		100.
133	OFFICE FURNITURE - HAWTHORNE	041018SL		5.00	16	1,834.			1,834.	826.		367.
134	SWINGSET - SHELTER FILE CABINET -	042518SL		5.00	16	2,487.			2,487.	1,077.		497.
135	HAWTHORNE OFFICE CABINETS -	050218SL		5.00	16	828.			828.	360.		166.
136	HAWTHORNE	053018SL		5.00	16	1,645.			1,645.	685.		329.
137	WEBSITE UPDATES	070318		180M	43	2,140.			2,140.	286.		143.
138	COMPUTER - LIZ -003 ALARM SYSTEM	071818SL		5.00	16	815.			815.	312.		163.
139	OVERHAUL	082818SL		20.00	16	4,535.			4,535.	416.		227.
140	WEBSITE UPDATES SONICWALL	101018		180M	43	3,369.			3,369.	393.		225.
141	REPLACEMENT - 001	111318SL		5.00	16	1,600.			1,600.	533.		320.
142	FURNITURE - SHELTER	120518SL		5.00	16	3,221.			3,221.	1,020.		644.
143	FRONT STEPS	011619SL		20.00	16	11,250.			11,250.	797.		563.
144	COMPUTERS - LEGAL -007	011619SL		5.00	16	3,165.			3,165.	897.		633.
145	EMPOWER DATABASE -003	011619		180M	43	3,100.			3,100.	293.		207.
146	ROOM #1 FLOOR	012319SL		20.00	16	10,600.			10,600.	751.		530.

2020 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
147	FURNITURE - LEGAL MATTTRESSES - SHELTER	013019SL		5.00	16	2,945.			2,945.	834.		589.
148	WIRING FOR LEGAL DEPT	022119SL		5.00	16	1,587.			1,587.	423.		317.
149	GUEST CHAIRS - LEGAL	022719		58M	43	2,500.			2,500.	689.		517.
150	SERVER - 001	032119SL		5.00	16	2,540.			2,540.	635.		508.
151	WATER HEATER - SHELTER	041019SL		5.00	16	15,532.			15,532.	3,883.		3,106.
152	ROOF - SHELTER	121119SL		20.00	16	1,100.			1,100.	32.		55.
153	SONIC WALL-COMPUTER	021220SL		20.00	16	58,022.			58,022.	1,209.		2,901.
154	COMPUTER-001	072219SL		5.00	16	4,018.			4,018.	737.		804.
155	BATHROOM TOILET-001	020520SL		5.00	16	716.			716.	60.		143.
156	FURNITURE-SHELTER	1100219SL		5.00	16	3,489.			3,489.	523.		698.
157	FURNITURE-SHELTER	070319SL		5.00	16	800.			800.	160.		160.
158	FURNITURE-SHELTER	071519SL		5.00	16	1,178.			1,178.	236.		236.
159	FURNITURE-ADMIN EMPOWER DATABASE -	033020SL		5.00	16	4,250.			4,250.	213.		850.
160	WEBSITE UPDATES	090519		180M	43	1,890.			1,890.	105.		126.
161	IMPROVEMENT - WATER	021920		180M	43	3,701.			3,701.	82.		247.
162	REMEDICATION - SHELTER	092420SL		20.00	16	12,824.			12,824.			481.
163	IMPROVEMENT - KITCHEN FLOOR - SHELTER	033121SL		20.00	16	5,112.			5,112.			64.
164	IMPROVEMENT - HVAC SHELTER	033121SL		20.00	16	10,212.			10,212.			128.

2020 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
165	COMPUTER - 002	072320SL		5.00	16	795.			795.			146.
166	COMPUTER - 002	072320SL		5.00	16	795.			795.			146.
167	COMPUTER - 003	110420SL		5.00	16	4,470.			4,470.			596.
168	COMPUTER - 007	110420SL		5.00	16	1,118.			1,118.			149.
169	COMPUTER - 002	111720SL		5.00	16	756.			756.			88.
170	COMPUTER - 002	111720SL		5.00	16	756.			756.			88.
171	COMPUTER - 002	111720SL		5.00	16	756.			756.			88.
172	COMPUTER - 002	111720SL		5.00	16	756.			756.			88.
173	COMPUTER - 003	111720SL		5.00	16	756.			756.			88.
174	COMPUTER - 003	111720SL		5.00	16	756.			756.			88.
175	COMPUTER - 003	111720SL		5.00	16	756.			756.			88.
176	COMPUTER - 003	111720SL		5.00	16	756.			756.			88.
177	COMPUTER - 003	111720SL		5.00	16	756.			756.			88.
178	COMPUTER - 002	112420SL		5.00	16	2,125.			2,125.			248.
179	OFFICE FURNITURE - HAWTHORNE	090220SL		5.00	16	1,124.			1,124.			187.
180	OFFICE FURNITURE - HAWTHORNE	031021SL		5.00	16	468.			468.			31.
	* TOTAL 990 PAGE 10 DEPR & AMORT					1193316.		0.	1193316.	851,695.		47,977.

2020 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
	CURRENT YEAR ACTIVITY											
	BEGINNING BALANCE					1147469.		0.	1147469.	851,695.		
	ACQUISITIONS					45,847.		0.	45,847.	0.		
	DISPOSITIONS					0.		0.	0.	0.		
	ENDING BALANCE					1193316.		0.	1193316.	851,695.		

2021 DEPRECIATION AND AMORTIZATION REPORT

- NEXT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Unadjusted Cost Or Basis	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Amount Of Depreciation
1	BUILDING	111697SL		27.50	535,098.		535,098.	555,148.	0.
6	MISCELLANEOUS IMPROVEMENTS	063001SL		20.00	6,000.		6,000.	6,000.	0.
7	WINDOWS	072801SL		20.00	3,000.		3,000.	2,925.	75.
8	HANDICAP RAMP	083101SL		20.00	6,320.		6,320.	6,162.	158.
9	CASEMENT WINDOWS	083101SL		20.00	7,386.		7,386.	7,197.	189.
10	KITCHEN CABINETS	100101SL		20.00	6,202.		6,202.	6,045.	157.
11	KITCHEN RENOVATION	100601SL		20.00	3,390.		3,390.	3,311.	79.
12	CONTRACTING WORK	110701SL		20.00	9,440.		9,440.	9,203.	237.
13	MUDROOM	112901SL		20.00	4,810.		4,810.	4,693.	117.
14	MISCELLANEOUS IMPROVEMENTS	012802SL		20.00	694.		694.	680.	14.
15	MISCELLANEOUS IMPROVEMENTS	020402SL		20.00	3,700.		3,700.	3,608.	92.
16	KITCHEN FLOOR	030702SL		20.00	1,344.		1,344.	1,308.	36.
17	ARCHITECTURAL FEES	093002SL		20.00	1,500.		1,500.	1,313.	75.
18	HANDICAP BATHROOM	040303SL		20.00	25,641.		25,641.	22,435.	1,282.
19	MISCELLANEOUS IMPROVEMENTS	063003SL		20.00	4,967.		4,967.	4,588.	248.
20	THIRD FLOOR BATHROOM	073103SL		20.00	6,800.		6,800.	5,950.	340.
21	FENCE	043004SL		20.00	2,500.		2,500.	2,188.	125.
24	MISCELLANEOUS IMPROVEMENTS	063006SL		20.00	2,699.		2,699.	2,092.	135.
26	RENOVATION	123106SL		20.00	28,550.		28,550.	20,706.	1,428.
27	AIR CONDITIONING SYSTEM	072507SL		20.00	7,357.		7,357.	4,968.	368.
29	SECURITY SYSTEM	113007SL		20.00	24,176.		24,176.	16,320.	1,209.
30	SECURITY DOORS	121807SL		20.00	6,050.		6,050.	4,090.	303.
37	REPAIR FLAT ROOF	070109SL		20.00	5,170.		5,170.	2,978.	259.
38	STAIRWAY & PATHWAY	070209SL		20.00	1,371.		1,371.	792.	69.
39	FENCE	102609SL		20.00	18,975.		18,975.	10,913.	949.
40	SPACE SAVER CLOSETS	012510SL		20.00	850.		850.	494.	43.
41	LEAD ABATEMENT	010111SL		20.00	31,000.		31,000.	16,275.	1,550.
42	SHOWER	010111SL		20.00	975.		975.	514.	49.
46	OSSINING OFFICE	053012SL		27.50	51,802.		51,802.	17,113.	1,884.
47	IMPROVEMENTS - ALARM SYS/HARD DRIVE	062212SL		20.00	800.		800.	360.	40.
48	IMPROVEMENTS - PATIO/DRAINAGE	062212SL		20.00	3,200.		3,200.	1,440.	160.
53	IMPROVEMENTS - OSSINING - PLUMBING	080212SL		20.00	900.		900.	401.	45.
54	RENOVATIONS	080212SL		20.00	1,100.		1,100.	490.	55.

2021 DEPRECIATION AND AMORTIZATION REPORT

- NEXT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Unadjusted Cost Or Basis	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Amount Of Depreciation
58	IMPROVEMENT - BATHROOM - SHELTER	100312SL		20.00	3,695.		3,695.	1,619.	185.
60	IMPROVEMENTS - FURNACE	113012SL		20.00	2,500.		2,500.	1,073.	125.
66	WEBSITE	062613		180M	6,649.		6,649.	3,581.	443.
70	GENERATOR	092613SL		20.00	12,205.		12,205.	4,728.	610.
73	GENERATOR - APPLICATION & PERMIT FEE	103113SL		20.00	662.		662.	253.	33.
74	GENERATOR - PLUMBING & GAS PIPE								
74	INSTALLATION	110613SL		20.00	2,485.		2,485.	951.	124.
75	UPGRADE ELECTRICAL PANEL	110613SL		20.00	1,785.		1,785.	683.	89.
77	GENERATOR - GAS LINE TRENCH	112813SL		20.00	210.		210.	83.	11.
78	FUNDRAISING SOFTWARE	121113		15M	19,449.		19,449.	19,449.	0.
79	WIRING IN COTTAGE	020614SL		20.00	1,785.		1,785.	660.	89.
80	WIRING IN COTTAGE	020614SL		20.00	860.		860.	258.	43.
82	KITCHEN CHAIRS	070114SL		5.00	814.		814.	652.	0.
83	IMPROVEMENT - SURVEY	071514SL		20.00	1,100.		1,100.	330.	55.
84	COMPUTER EQUIPMENT	072514SL		5.00	1,858.		1,858.	1,519.	0.
85	IMPROVEMENT - WATER HEATER	082314SL		20.00	1,200.		1,200.	360.	60.
86	2 FOLDING BEDS	092414SL		5.00	325.		325.	276.	0.
87	WEBSITE - UPDATES	111314		180M	375.		375.	150.	25.
88	BEDS AND DRESSERS	123114SL		5.00	14,683.		14,683.	13,216.	0.
89	SERVER LICENCES	033115		180M	1,806.		1,806.	720.	120.
90	STOVE	043015SL		20.00	1,190.		1,190.	360.	60.
92	COMPUTER	072515SL		5.00	661.		661.	661.	0.
93	SONIC WALL-SWITCH	072515SL		5.00	1,445.		1,445.	1,445.	0.
94	KITCHEN CHAIRS	092215SL		5.00	1,286.		1,286.	1,286.	0.
95	SONIC WALL-SERVER	092215SL		5.00	1,056.		1,056.	1,056.	0.
96	IMPROVEMENT - SURVEY/SUBDIVISION	093015SL		20.00	3,600.		3,600.	1,035.	180.
97	LAPTOP-SHELTER	093015SL		5.00	861.		861.	861.	0.
	IMPROVEMENTS - BACK DOOR, STEPS, AND								
98	LANDING	120215SL		20.00	4,725.		4,725.	1,318.	236.
99	SNOWBLOWER	020316SL		5.00	746.		746.	746.	0.
100	24 PORT SWITCH	030316SL		5.00	596.		596.	596.	0.
101	SONICWALL	031516SL		5.00	1,303.		1,303.	1,303.	0.
102	IMPROVEMENTS - KITCHEN REPAIR/PIPES	041316SL		20.00	2,999.		2,999.	787.	150.
103	IMPROVEMENTS - COTTAGE ROOF REPAIR	050416SL		20.00	6,158.		6,158.	1,591.	308.

(D) - Asset disposed

* ITC, Section 179, Salvage, HR 3090, Commercial Revitalization Deduction, GO Zone

2021 DEPRECIATION AND AMORTIZATION REPORT

- NEXT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Unadjusted Cost Or Basis	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Amount Of Depreciation
104	DISHWASHER	050416SL		5.00	451.		451.	451.	0.
105	APPLE IPADS	050416SL		5.00	8,160.		8,160.	8,160.	0.
106	COMPUTER - BRENDA - 003	051716SL		5.00	1,485.		1,485.	1,485.	0.
107	COMPUTER - PHIL - 001	051716SL		5.00	1,485.		1,485.	1,485.	0.
108	COMPUTER - CARLLA - 001	051716SL		5.00	1,485.		1,485.	1,485.	0.
109	COMPUTER - GAY - 003	051716SL		5.00	1,485.		1,485.	1,485.	0.
110	COMPUTER - MAYA - 003	051716SL		5.00	1,485.		1,485.	1,485.	0.
111	COMPUTER - TAMI - 001	051716SL		5.00	1,485.		1,485.	1,485.	0.
112	COMPUTER - ANA - 003	051716SL		5.00	1,485.		1,485.	1,485.	0.
113	MS PROFESSIONAL & ANTI VIRUS - 001	060116SL		5.00	2,836.		2,836.	2,836.	0.
114	SERVER - 002	060716SL		5.00	3,915.		3,915.	3,915.	0.
115	LAPTOP - 003	060716SL		5.00	947.		947.	947.	0.
116	IMPROVEMENTS - KITCHEN FEES	062116SL		20.00	540.		540.	135.	27.
117	FIRE ESCAPE - SHELTER	102516SL		20.00	17,200.		17,200.	4,013.	860.
118	WEBSITE - UPDATES	122716		180M	430.		430.	130.	29.
119	COMPUTER & CABLE - 003	031517SL		5.00	785.		785.	680.	105.
120	DRIVEWAY SECURITY CAMERAS	060617SL		5.00	645.		645.	527.	118.
121	WIRING	072517		64M	6,300.		6,300.	4,626.	1,181.
122	COMPUTER - CAITLIN - 005	112017SL		5.00	815.		815.	584.	163.
123	COMPUTER - KRISTEN - 003	022718SL		5.00	815.		815.	543.	163.
124	COMPUTER - JENNIFER - 005	050917SL		5.00	795.		795.	636.	159.
125	DRIVEWAY VIDEO RECORDER - 002	072517SL		5.00	920.		920.	721.	184.
126	DISHWASHER - 001	080917SL		5.00	780.		780.	611.	156.
127	OFFICE CHAIRS - HAWTHORNE	080917SL		5.00	8,438.		8,438.	6,611.	1,688.
128	OFFICE CHAIRS - HAWTHORNE	092917SL		5.00	3,745.		3,745.	2,809.	749.
129	CONFERENCE TABLES - HAWTHORNE	092917SL		5.00	2,118.		2,118.	1,590.	424.
130	KITCHEN TABLES & CHAIRS - HAWTHORNE	100417SL		5.00	2,100.		2,100.	1,575.	420.
131	FILE CABINETS - HAWTHORNE	020318SL		5.00	4,143.		4,143.	2,832.	829.
132	SAND TABLE FOR COTTAGE	022718SL		5.00	500.		500.	333.	100.
133	OFFICE FURNITURE - HAWTHORNE	041018SL		5.00	1,834.		1,834.	1,193.	367.
134	SWINGSET - SHELTER	042518SL		5.00	2,487.		2,487.	1,574.	497.
135	FILE CABINET - HAWTHORNE	050218SL		5.00	828.		828.	526.	166.
136	OFFICE CABINETS - HAWTHORNE	053018SL		5.00	1,645.		1,645.	1,014.	329.
137	WEBSITE UPDATES	070318		180M	2,140.		2,140.	429.	143.

(D) - Asset disposed

* ITC, Section 179, Salvage, HR 3090, Commercial Revitalization Deduction, GO Zone

2021 DEPRECIATION AND AMORTIZATION REPORT

- NEXT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Unadjusted Cost Or Basis	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Amount Of Depreciation
138	COMPUTER - LIZ -003	071818SL		5.00	815.		815.	475.	163.
139	ALARM SYSTEM OVERHAUL	082818SL		20.00	4,535.		4,535.	643.	227.
140	WEBSITE UPDATES	101018		180M	3,369.		3,369.	618.	225.
141	SONICWALL REPLACEMENT - 001	111318SL		5.00	1,600.		1,600.	853.	320.
142	FURNITURE - SHELTER	120518SL		5.00	3,221.		3,221.	1,664.	644.
143	FRONT STEPS	011619SL		20.00	11,250.		11,250.	1,360.	563.
144	COMPUTERS - LEGAL - 007	011619SL		5.00	3,165.		3,165.	1,530.	633.
145	EMPOWER DATABASE - 003	011619		180M	3,100.		3,100.	500.	207.
146	ROOM #1 FLOOR	012319SL		20.00	10,600.		10,600.	1,281.	530.
147	FURNITURE - LEGAL	013019SL		5.00	2,945.		2,945.	1,423.	589.
148	MATTRESSES - SHELTER	022119SL		5.00	1,587.		1,587.	740.	317.
149	WIRING FOR LEGAL DEPT	022719		58M	2,500.		2,500.	1,206.	517.
150	GUEST CHAIRS - LEGAL	032119SL		5.00	2,540.		2,540.	1,143.	508.
151	SERVER - 001	041019SL		5.00	15,532.		15,532.	6,989.	3,106.
152	WATER HEATER - SHELTER	121119SL		20.00	1,100.		1,100.	87.	55.
153	ROOF - SHELTER	021220SL		20.00	58,022.		58,022.	4,110.	2,901.
154	SONIC WALL-COMPUTER	072219SL		5.00	4,018.		4,018.	1,541.	804.
155	COMPUTER-001	020520SL		5.00	716.		716.	203.	143.
156	BATHROOM TOILET-001	100219SL		5.00	3,489.		3,489.	1,221.	698.
157	FURNITURE-SHELTER	070319SL		5.00	800.		800.	320.	160.
158	FURNITURE-SHELTER	071519SL		5.00	1,178.		1,178.	472.	236.
159	FURNITURE-ADMIN	033020SL		5.00	4,250.		4,250.	1,063.	850.
160	EMPOWER DATABASE - 003	090519		180M	1,890.		1,890.	231.	126.
161	WEBSITE UPDATES	021920		180M	3,701.		3,701.	329.	247.
162	IMPROVEMENT - WATER REMEDIATION - SHELTER	092420SL		20.00	12,824.		12,824.	481.	641.
163	IMPROVEMENT - KITCHEN FLOOR - SHELTER	033121SL		20.00	5,112.		5,112.	64.	256.
164	IMPROVEMENT - HVAC - SHELTER	033121SL		20.00	10,212.		10,212.	128.	511.
165	COMPUTER - 002	072320SL		5.00	795.		795.	146.	159.
166	COMPUTER - 002	072320SL		5.00	795.		795.	146.	159.
167	COMPUTER - 003	110420SL		5.00	4,470.		4,470.	596.	894.
168	COMPUTER - 007	110420SL		5.00	1,118.		1,118.	149.	224.
169	COMPUTER - 002	111720SL		5.00	756.		756.	88.	151.

(D) - Asset disposed

* ITC, Section 179, Salvage, HR 3090, Commercial Revitalization Deduction, GO Zone

2021 DEPRECIATION AND AMORTIZATION REPORT

- NEXT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Unadjusted Cost Or Basis	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Amount Of Depreciation
170	COMPUTER - 002	111720SL		5.00	756.		756.	88.	151.
171	COMPUTER - 002	111720SL		5.00	756.		756.	88.	151.
172	COMPUTER - 002	111720SL		5.00	756.		756.	88.	151.
173	COMPUTER - 003	111720SL		5.00	756.		756.	88.	151.
174	COMPUTER - 003	111720SL		5.00	756.		756.	88.	151.
175	COMPUTER - 003	111720SL		5.00	756.		756.	88.	151.
176	COMPUTER - 003	111720SL		5.00	756.		756.	88.	151.
177	COMPUTER - 003	111720SL		5.00	756.		756.	88.	151.
178	COMPUTER - 002	112420SL		5.00	2,125.		2,125.	248.	425.
179	OFFICE FURNITURE - HAWTHORNE	090220SL		5.00	1,124.		1,124.	187.	225.
180	OFFICE FURNITURE - HAWTHORNE	031021SL		5.00	468.		468.	31.	94.
	* TOTAL 990 PAGE 10 DEPR & AMORT				1193316.		1193316.	899,672.	43,289.

(D) - Asset disposed

* ITC, Section 179, Salvage, HR 3090, Commercial Revitalization Deduction, GO Zone