

EXTENDED TO MAY 17, 2021

Form **990**
(Rev. January 2020)
Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047
2019
Open to Public Inspection

A For the 2019 calendar year, or tax year beginning **JUL 1, 2019** and ending **JUN 30, 2020**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization HOPE'S DOOR INC Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite PO BOX 262 City or town, state or province, country, and ZIP or foreign postal code HAWTHORNE, NY 10532 F Name and address of principal officer: CARLLA HORTON PO BOX 262, HAWTHORNE, NY 10532		D Employer identification number 13-3023259
	E Telephone number 914-747-0828		G Gross receipts \$ 2,589,392. H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)
	I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		H(c) Group exemption number ▶
	J Website: ▶ WWW.HOPESDOORNY.ORG		L Year of formation: 1980 M State of legal domicile: NY
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶			L Year of formation: 1980 M State of legal domicile: NY

Part I Summary


Activities & Governance	1 Briefly describe the organization's mission or most significant activities: HOPE'S DOOR SEEKS TO END DOMESTIC VIOLENCE AND TO EMPOWER VICTIMS TO ACHIEVE SAFETY,	
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.	
	3 Number of voting members of the governing body (Part VI, line 1a)	15
	4 Number of independent voting members of the governing body (Part VI, line 1b)	15
	5 Total number of individuals employed in calendar year 2019 (Part V, line 2a)	51
	6 Total number of volunteers (estimate if necessary)	52
	7 a Total unrelated business revenue from Part VIII, column (C), line 12	0.
b Net unrelated business taxable income from Form 990-T, line 39	0.	

		Prior Year	Current Year
Revenue	8 Contributions and grants (Part VIII, line 1h)	1,605,577.	1,841,861.
	9 Program service revenue (Part VIII, line 2g)	607,167.	569,268.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	7,247.	7,245.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	157,323.	148,086.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	2,377,314.	2,566,460.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	0.	0.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	1,753,855.	1,971,558.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 158,306.		
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	570,565.	614,694.
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	2,324,420.	2,586,252.	
19 Revenue less expenses. Subtract line 18 from line 12	52,894.	-19,792.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	1,879,773.	2,111,433.
	21 Total liabilities (Part X, line 26)	453,106.	567,732.
	22 Net assets or fund balances. Subtract line 21 from line 20	1,426,667.	1,543,701.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer 	Date 12/29/20
	CARLLA HORTON, EXECUTIVE DIRECTOR Type or print name and title	

Paid Preparer Use Only	Print/Type preparer's name JOSEPH R. SAULNIER, CPA	Preparer's signature 	Date 12/22/20	Check if self-employed <input type="checkbox"/>	PTIN P00520054
	Firm's name ▶ HECKLER & O'KEEFE CPAS, P.C.	Firm's EIN ▶ 13-2913243	Phone no. 914-232-9221		
Firm's address ▶ 80 BUSINESS PARK DRIVE #205 ARMONK, NY 10504					

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission: TO PROVIDE SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 776,618. including grants of \$) (Revenue \$ 569,268.) SHELTER - OPERATED SPECIAL CARE FACILITY FOR ADULTS AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE.

4b (Code:) (Expenses \$ 993,839. including grants of \$) (Revenue \$) NON-RESIDENTIAL SERVICES - PROVIDES A VARIETY OF SUPPORT SERVICES TO VICTIMS OF DOMESTIC VIOLENCE WHO ARE NOT SHELTER RESIDENTS.

4c (Code:) (Expenses \$ 363,737. including grants of \$) (Revenue \$) LEGAL SERVICES - PROVIDES LEGAL SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.

4d Other program services (Describe on Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 2,134,194.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	X	
c Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X

Part IV Checklist of Required Schedules (continued)

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions, for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV		X
b	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV		X
c	A 35% controlled entity of one or more individuals and/or organizations described in lines 28a or 28b? If "Yes," complete Schedule L, Part IV		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return 2a 51		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? 2b X	X	
Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year? 3a		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O 3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)? 4a		X
b	If "Yes," enter the name of the foreign country ▶ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? 5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? 5b		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T? 5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? 6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7 Organizations that may receive deductible contributions under section 170(c).			
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? 7a		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year 7d		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? ...		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12 10a		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders 11a		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.) 11b		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state?		
Note: See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans 13b		
c	Enter the amount of reserves on hand 13c		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?		X
If "Yes," see instructions and file Form 4720, Schedule N.			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?		X
If "Yes," complete Form 4720, Schedule O.			

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
1a	15		
b	Enter the number of voting members included on line 1a, above, who are independent		
1b	15		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
7b			
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
8a			
b	Each committee with authority to act on behalf of the governing body?	X	
8b			
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		X
9			

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
10b			
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
11a			
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12b			
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
12c			
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	X	
15a			
b	Other officers or key employees of the organization	X	
15b			
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		
16b			

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed **NY**
- 18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20 State the name, address, and telephone number of the person who possesses the organization's books and records **PHILLIP G. MORTON, CFO - 914-747-0828**
PO BOX 262, HAWTHORNE, NY 10532

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) DAN LIPKA BOARD MEMBER	2.00	X					0.	0.	0.	
(2) JILL DEITCH BOARD MEMBER	2.00	X					0.	0.	0.	
(3) DAN SCHORR BOARD MEMBER	2.00	X					0.	0.	0.	
(4) MARISOL SANCHEZ BOARD MEMBER	2.00	X					0.	0.	0.	
(5) BLAKELY BRODBECK SECRETARY	2.00	X	X				0.	0.	0.	
(6) JULIA A. PELOSO-BARNES TREASURER	2.00	X	X				0.	0.	0.	
(7) MARTHA OBLER KOHN BOARD MEMBER	5.00	X					0.	0.	0.	
(8) ELIZABETH GALANI ZIMMERMANN VICE PRESIDENT	3.00	X	X				0.	0.	0.	
(9) KRISTEN N. GIZZI PRESIDENT	6.00	X	X				0.	0.	0.	
(10) PAMELA ASHFORD BOARD MEMBER	3.00	X					0.	0.	0.	
(11) SILVANA BAJANA BOARD MEMBER	1.00	X					0.	0.	0.	
(12) LAURA ROSE HOLDGRAFER BOARD MEMBER	2.00	X					0.	0.	0.	
(13) MARY ANN SKEWES BOARD MEMBER	2.00	X					0.	0.	0.	
(14) MONICA MARTINEZ-HESS BOARD MEMBER	2.00	X					0.	0.	0.	
(15) MELISSA SZOT BOARD MEMBER	4.00	X					0.	0.	0.	
(16) CARLLA HORTON EXECUTIVE DIRECTOR	35.00			X			114,662.	0.	0.	
(17) PHILLIP MORTON CHIEF FINANCIAL OFFICER	35.00			X			100,594.	0.	0.	

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

		(A)	(B)	(C)	(D)	
		Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c	20,247.			
	d Related organizations	1d				
	e Government grants (contributions)	1e	1,600,736.			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	220,878.			
	g Noncash contributions included in lines 1a-1f	1g \$				
	h Total. Add lines 1a-1f		1,841,861.			
Program Service Revenue	2 a SHELTER	Business Code				
		624200	569,268.	569,268.		
	b					
	c					
	d					
	e					
	f All other program service revenue					
g Total. Add lines 2a-2f		569,268.				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		7,245.		7,245.	
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	6a	(i) Real	(ii) Personal		
		b Less: rental expenses	6b			
		c Rental income or (loss)	6c			
	d Net rental income or (loss)					
	7 a Gross amount from sales of assets other than inventory	7a	(i) Securities	(ii) Other		
		b Less: cost or other basis and sales expenses	7b			
		c Gain or (loss)	7c			
	d Net gain or (loss)					
	8 a Gross income from fundraising events (not including \$ 20,247. of contributions reported on line 1c). See Part IV, line 18	8a		170,598.		
		b Less: direct expenses	8b	22,932.		
		c Net income or (loss) from fundraising events		147,666.		147,666.
	9 a Gross income from gaming activities. See Part IV, line 19	9a				
b Less: direct expenses		9b				
c Net income or (loss) from gaming activities						
10 a Gross sales of inventory, less returns and allowances	10a					
	b Less: cost of goods sold	10b				
	c Net income or (loss) from sales of inventory					
Miscellaneous Revenue	11 a MISCELLANEOUS REVENUE	Business Code				
			420.	420.		
	b					
	c					
	d All other revenue					
e Total. Add lines 11a-11d		420.				
12 Total revenue. See instructions		2,566,460.	569,688.	0.	154,911.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	204,478.	125,511.	77,353.	1,614.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	1,385,053.	1,186,778.	90,658.	107,617.
7 Other salaries and wages				
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	382,027.	327,300.	38,141.	16,586.
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal	16,685.	16,685.		
c Accounting	14,950.	12,409.	1,495.	1,046.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	32,136.	27,737.	2,512.	1,887.
12 Advertising and promotion	7,616.	7,230.		386.
13 Office expenses	19,638.	11,868.	7,503.	267.
14 Information technology				
15 Royalties				
16 Occupancy	166,062.	130,164.	27,283.	8,615.
17 Travel	35,584.	33,564.	701.	1,319.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	5,295.	3,423.	914.	958.
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	66,478.	48,365.	16,493.	1,620.
23 Insurance	32,980.	27,920.	2,976.	2,084.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a REPAIRS & MAINTENANCE	46,616.	32,863.	9,091.	4,662.
b SPECIAL NEEDS	27,404.	27,404.		
c FOOD	24,553.	24,553.		
d CLIENT COSTS	23,620.	23,620.		
e All other expenses	95,077.	66,800.	18,632.	9,645.
25 Total functional expenses. Add lines 1 through 24e	2,586,252.	2,134,194.	293,752.	158,306.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year		
Assets	1	Cash - non-interest-bearing	354,392.	1	591,265.	
	2	Savings and temporary cash investments	150,562.	2	101,733.	
	3	Pledges and grants receivable, net	478,806.	3	546,793.	
	4	Accounts receivable, net	163,290.	4	186,553.	
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5		
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6		
	7	Notes and loans receivable, net		7		
	8	Inventories for sale or use		8		
	9	Prepaid expenses and deferred charges	37,008.	9	14,987.	
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a	1,238,483.		
	b	Less: accumulated depreciation	10b	714,480.	10c	524,003.
	11	Investments - publicly traded securities		11		
	12	Investments - other securities. See Part IV, line 11	103,306.	12	105,682.	
	13	Investments - program-related. See Part IV, line 11		13		
	14	Intangible assets	26,453.	14	29,362.	
	15	Other assets. See Part IV, line 11	13,555.	15	11,055.	
16	Total assets. Add lines 1 through 15 (must equal line 33)	1,879,773.	16	2,111,433.		
Liabilities	17	Accounts payable and accrued expenses	236,613.	17	211,030.	
	18	Grants payable		18		
	19	Deferred revenue	5,220.	19	2,000.	
	20	Tax-exempt bond liabilities		20		
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21		
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22		
	23	Secured mortgages and notes payable to unrelated third parties	179,985.	23	3,525.	
	24	Unsecured notes and loans payable to unrelated third parties		24	315,700.	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	31,288.	25	35,477.	
	26	Total liabilities. Add lines 17 through 25	453,106.	26	567,732.	
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.					
	27	Net assets without donor restrictions	766,132.	27	941,270.	
	28	Net assets with donor restrictions	660,535.	28	602,431.	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.					
	29	Capital stock or trust principal, or current funds		29		
	30	Paid-in or capital surplus, or land, building, or equipment fund		30		
	31	Retained earnings, endowment, accumulated income, or other funds		31		
	32	Total net assets or fund balances	1,426,667.	32	1,543,701.	
33	Total liabilities and net assets/fund balances	1,879,773.	33	2,111,433.		

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,566,460.
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,586,252.
3	Revenue less expenses. Subtract line 2 from line 1	3	-19,792.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	1,426,667.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	136,826.
9	Other changes in net assets or fund balances (explain on Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	1,543,701.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits _____		

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2015	(b) 2016	(c) 2017	(d) 2018	(e) 2019	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	1096007.	1362603.	1325612.	1605577.	1841861.	7231660.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge ...						
4 Total. Add lines 1 through 3	1096007.	1362603.	1325612.	1605577.	1841861.	7231660.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						7231660.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2015	(b) 2016	(c) 2017	(d) 2018	(e) 2019	(f) Total
7 Amounts from line 4	1096007.	1362603.	1325612.	1605577.	1841861.	7231660.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources ...	6,649.	4,832.	4,038.	7,247.	7,245.	30,011.
9 Net income from unrelated business activities, whether or not the business is regularly carried on ...						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	136,854.	174,463.	178,335.	157,235.	147,666.	794,553.
11 Total support. Add lines 7 through 10						8056224.
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2019 (line 6, column (f) divided by line 11, column (f))	14	89.76 %
15 Public support percentage from 2018 Schedule A, Part II, line 14	15	88.73 %
16a 33 1/3% support test - 2019. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input checked="" type="checkbox"/>	
b 33 1/3% support test - 2018. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
17a 10% -facts-and-circumstances test - 2019. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
b 10% -facts-and-circumstances test - 2018. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	<input type="checkbox"/>	

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2015	(b) 2016	(c) 2017	(d) 2018	(e) 2019	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2015	(b) 2016	(c) 2017	(d) 2018	(e) 2019	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

15 Public support percentage for 2019 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2018 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2019 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2018 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2019. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2018. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.		
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.		
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

Part IV Supporting Organizations *(continued)*

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
b A family member of a person described in (a) above?		
c A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI.</i>		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).		
2 Activities Test. Answer (a) and (b) below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>	Yes	No
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations *(continued)*

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2019 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2019	(iii) Distributable Amount for 2019
1 Distributable amount for 2019 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2019 (reasonable cause required- explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2019			
a From 2014			
b From 2015			
c From 2016			
d From 2017			
e From 2018			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2019 distributable amount			
i Carryover from 2014 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2019 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2019 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2019, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2019. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2020. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2015			
b Excess from 2016			
c Excess from 2017			
d Excess from 2018			
e Excess from 2019			

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2019

Open to Public Inspection

Name of the organization

HOPE 'S DOOR INC

Employer identification number

13-3023259

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (for example, recreation or education)	<input type="checkbox"/> Preservation of a historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1

(ii) Assets included in Form 990, Part X

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1

b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____ %
 - b Permanent endowment _____ %
 - c Term endowment _____ %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|--|--------|----|
| (i) Unrelated organizations | 3a(i) | |
| (ii) Related organizations | 3a(ii) | |
| b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? | 3b | |
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		131,000.		131,000.
b Buildings		967,095.	633,786.	333,309.
c Leasehold improvements		8,800.	3,956.	4,844.
d Equipment		70,122.	42,125.	27,997.
e Other		61,466.	34,613.	26,853.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				524,003.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A) DEFERRED FIXED ANNUITY	105,682.	END-OF-YEAR MARKET VALUE
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶	105,682.	

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) DEFERRED RENT	35,477.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	35,477.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII...

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	2,589,392.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
	a Net unrealized gains (losses) on investments	2a		
	b Donated services and use of facilities	2b		
	c Recoveries of prior year grants	2c		
	d Other (Describe in Part XIII.)	2d	22,932.	
	e Add lines 2a through 2d		2e	22,932.
3	Subtract line 2e from line 1		3	2,566,460.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b		4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	2,566,460.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	2,609,184.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
	a Donated services and use of facilities	2a		
	b Prior year adjustments	2b		
	c Other losses	2c		
	d Other (Describe in Part XIII.)	2d	22,932.	
	e Add lines 2a through 2d		2e	22,932.
3	Subtract line 2e from line 1		3	2,586,252.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b		4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	2,586,252.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART XI, LINE 2D - OTHER ADJUSTMENTS:

SPECIAL EVENT - COSTS

PART XII, LINE 2D - OTHER ADJUSTMENTS:

SPECIAL EVENT - COSTS

FORM 990 SCHEDULE D RECONCILIATION OF REVENUE & EXPENSES

RECONCILIATION OF REVENUE & EXPENSES - COST OF SPECIAL EVENTS \$22,932.

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		FALL LUNCHEON (event type)	SPRING GALA (event type)	NONE (total number)	
Revenue	1 Gross receipts	62,999.	114,182.		177,181.
	2 Less: Contributions				
	3 Gross income (line 1 minus line 2)	62,999.	114,182.		177,181.
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs	10,653.			10,653.
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses	4,359.	7,920.		12,279.
	10 Direct expense summary. Add lines 4 through 9 in column (d)				22,932.
11 Net income summary. Subtract line 10 from line 3, column (d)				154,249.	

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				
	8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____

a Is the organization licensed to conduct gaming activities in each of these states? Yes No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No

b If "Yes," explain: _____

11 Does the organization conduct gaming activities with nonmembers? Yes No

12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? Yes No

13 Indicate the percentage of gaming activity conducted in:

a The organization's facility

13a	%
13b	%

b An outside facility

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ _____

Address ▶ _____

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes No

b If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ _____ and the amount of gaming revenue retained by the third party ▶ \$ _____

c If "Yes," enter name and address of the third party:

Name ▶ _____

Address ▶ _____

16 Gaming manager information:

Name ▶ _____

Gaming manager compensation ▶ \$ _____

Description of services provided ▶ _____

Director/officer Employee Independent contractor

17 Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ _____

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2019

Open to Public
Inspection

Name of the organization

HOPE'S DOOR INC

Employer identification number

13-3023259

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

INDEPENDENCE AND HEALING FROM THE TRAUMA OF ABUSE. MOST SIGNIFICANT
ACTIVITIES ARE A SHELTER, 24 HOUR HOTLINE, SAFETY PLANNING, COUNSELING
AND ADVOCACY SERVICES, LEGAL ADVOCACY AND REFERRAL SERVICES, SUPPORT
GROUPS, CHILDREN AND TEEN PROGRAMS AND COMMUNITY/WORKPLACE EDUCATION
AND OUTREACH PROGRAMS.

FORM 990, PART VI, SECTION B, LINE 11B:

A DRAFT COPY OF FORM 990 WAS PROVIDED TO MANAGEMENT AND THE FINANCE
COMMITTEE TO REVIEW PRIOR TO FILING. THE DRAFT WAS REVIEWED, DISCUSSED AND
APPROVED FOR FILING.

FORM 990, PART VI, SECTION B, LINE 12C:

ANNUALLY, KEY STAFF MEMBERS AND BOARD MEMBERS MUST SIGN A STATEMENT
REGARDING CONFLICT OF INTEREST. THE EXECUTIVE DIRECTOR REVIEWS THE
STATEMENTS SUBMITTED BY STAFF AND AN OFFICER REVIEWS THE STATEMENTS OF THE
EXECUTIVE DIRECTOR AND BOARD MEMBERS. BOARD MEMBERS WITH A CONFLICT MUST
RECUSE THEMSELVES WHEN THE ITEM RESULTING IN THE CONFLICT IS DISCUSSED AND
VOTED ON AT A BOARD MEETING.

FORM 990, PART VI, SECTION B, LINE 15:

EMPLOYEE PERFORMANCE EVALUATIONS ARE PERFORMED TO PROVIDE FEEDBACK TO
EMPLOYEES. WHEN APPROPRIATE, THE EVALUATIONS MAY BE USED IN DETERMINING
COMPENSATION, PROMOTION & DISCIPLINARY ACTION. JOB PERFORMANCE IS EVALUATED
THROUGH THE YEAR BOTH IN DISCUSSIONS WITH SUPERVISORS AND THROUGH ANNUAL
EVALUATIONS. THE ANNUAL EVALUATION IS PRESENTED TO THE EMPLOYEE FOR

Name of the organization

HOPE'S DOOR INC

Employer identification number

13-3023259

DISCUSSION. ALL COPIES OF EVALUATIONS ARE DATED AND SIGNED BY BOTH THE DIRECTOR AND THE EMPLOYEE AND PLACED IN THE EMPLOYEE'S PERSONNEL FILE.

EACH YEAR, THE EXECUTIVE DIRECTOR SUBMITS A PROPOSED BUDGET WHICH THE BOARD OF DIRECTORS REVIEWS AND/OR RECOMMENDS SALARY INCREASES BASED ON THE AVAILABILITY OF FUNDING. RECOMMENDATIONS FOR SALARY INCREASES ARE BASED ON PERFORMANCE REVIEWS.

FORM 990, PART VI, SECTION C, LINE 19:

THE ORGANIZATION MAKES RECORDS AVAILABLE TO THE PUBLIC UPON REQUEST.

FORM 990, PART XII, LINE 2C

THE PROCESS HAS NOT CHANGED FROM PRIOR YEARS.

2019 DEPRECIATION AND AMORTIZATION REPORT

FORM 990 PAGE 10

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
1	BUILDING	11/16/97	SL	27.50	MM	16	535,098.				535,098.	555,148.		0.	555,148.
6	MISCELLANEOUS IMPROVEMENTS	06/30/01	SL	20.00		16	6,000.				6,000.	5,550.		300.	5,850.
7	WINDOWS	07/28/01	SL	20.00		16	3,000.				3,000.	2,625.		150.	2,775.
8	HANDICAP RAMP	08/31/01	SL	20.00		16	6,320.				6,320.	5,530.		316.	5,846.
9	CASEMENT WINDOWS	08/31/01	SL	20.00		16	7,386.				7,386.	6,459.		369.	6,828.
10	KITCHEN CABINETS	10/01/01	SL	20.00		16	6,202.				6,202.	5,425.		310.	5,735.
11	KITCHEN RENOVATION	10/06/01	SL	20.00		16	3,390.				3,390.	2,971.		170.	3,141.
12	CONTRACTING WORK	11/07/01	SL	20.00		16	9,440.				9,440.	8,259.		472.	8,731.
13	MUDROOM	11/29/01	SL	20.00		16	4,810.				4,810.	4,211.		241.	4,452.
14	MISCELLANEOUS IMPROVEMENTS	01/28/02	SL	20.00		16	694.				694.	610.		35.	645.
15	MISCELLANEOUS IMPROVEMENTS	02/04/02	SL	20.00		16	3,700.				3,700.	3,238.		185.	3,423.
16	KITCHEN FLOOR	03/07/02	SL	20.00		16	1,344.				1,344.	1,174.		67.	1,241.
17	ARCHITECTURAL FEES	09/30/02	SL	20.00		16	1,500.				1,500.	1,163.		75.	1,238.
18	HANDICAP BATHROOM	04/03/03	SL	20.00		16	25,641.				25,641.	19,871.		1,282.	21,153.
19	MISCELLANEOUS IMPROVEMENTS	06/30/03	SL	20.00		16	4,967.				4,967.	4,092.		248.	4,340.
20	THIRD FLOOR BATHROOM	07/31/03	SL	20.00		16	6,800.				6,800.	5,270.		340.	5,610.
21	FENCE	04/30/04	SL	20.00		16	2,500.				2,500.	1,938.		125.	2,063.
24	MISCELLANEOUS IMPROVEMENTS	06/30/06	SL	20.00		16	2,699.				2,699.	1,822.		135.	1,957.

928111 04-01-19

(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2019 DEPRECIATION AND AMORTIZATION REPORT

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
26	RENOVATION	12/31/06	SL	20.00		16	28,550.				28,550.	17,850.		1,428.	19,278.
27	AIR CONDITIONING SYSTEM	07/25/07	SL	20.00		16	7,357.				7,357.	4,232.		368.	4,600.
29	SECURITY SYSTEM	11/30/07	SL	20.00		16	24,176.				24,176.	13,902.		1,209.	15,111.
30	SECURITY DOORS	12/18/07	SL	20.00		16	6,050.				6,050.	3,484.		303.	3,787.
37	REPAIR FLAT ROOF	07/01/09	SL	20.00		16	5,170.				5,170.	2,460.		259.	2,719.
38	STAIRWAY & PATHWAY	07/02/09	SL	20.00		16	1,371.				1,371.	654.		69.	723.
39	FENCE	10/26/09	SL	20.00		16	18,975.				18,975.	9,015.		949.	9,964.
40	SPACE SAVER CLOSETS	01/25/10	SL	20.00		16	850.				850.	408.		43.	451.
41	LEAD ABATEMENT	01/01/11	SL	20.00		16	31,000.				31,000.	13,175.		1,550.	14,725.
42	SHOWER	01/01/11	SL	20.00		16	975.				975.	416.		49.	465.
46	OSSINING OFFICE	05/30/12	SL	27.50	MM	16	51,802.				51,802.	13,345.		1,884.	15,229.
47	IMPROVEMENTS - ALARM SYS/HARD DRIVE	06/22/12	SL	20.00		16	800.				800.	280.		40.	320.
48	IMPROVEMENTS - PATIO/DRAINAGE	06/22/12	SL	20.00		16	3,200.				3,200.	1,120.		160.	1,280.
53	IMPROVEMENTS - OSSINING - PLUMBING	08/02/12	SL	20.00		16	900.				900.	311.		45.	356.
54	IMPROVEMENTS - OSSINING - RENOVATIONS	08/02/12	SL	20.00		16	1,100.				1,100.	380.		55.	435.
58	IMPROVEMENT - BATHROOM - SHELTER	10/03/12	SL	20.00		16	3,695.				3,695.	1,249.		185.	1,434.
60	IMPROVEMENTS - FURNACE	11/30/12	SL	20.00		16	2,500.				2,500.	823.		125.	948.
66	WEBSITE	06/26/13		180M	HY	43	6,649.				6,649.	2,695.		443.	3,138.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2019 DEPRECIATION AND AMORTIZATION REPORT

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction in Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
70	GENERATOR	09/26/13	SL	20.00		16	12,205.				12,205.	3,508.		610.	4,118.
	GENERATOR - APPLICATION & PERMIT FEE	10/31/13	SL	20.00		16	662.				662.	187.		33.	220.
74	GENERATOR - PLUMBING & GAS PIPE INSTALLATION	11/06/13	SL	20.00		16	2,485.				2,485.	703.		124.	827.
75	UPGRADE ELECTRICAL PANEL	11/06/13	SL	20.00		16	1,785.				1,785.	505.		89.	594.
77	GENERATOR - GAS LINE TRENCH	11/28/13	SL	20.00		16	210.				210.	61.		11.	72.
78	FUNDRAISING SOFTWARE	12/11/13		15M		HY43	19,449.				19,449.	19,449.		0.	19,449.
79	WIRING IN COTTAGE	02/06/14	SL	20.00		16	1,785.				1,785.	482.		89.	571.
80	WIRING IN COTTAGE	02/06/14	SL	20.00		16	860.				860.	172.		43.	215.
82	KITCHEN CHAIRS	07/01/14	SL	5.00		16	814.				814.	652.		0.	652.
83	IMPROVEMENT - SURVEY	07/15/14	SL	20.00		16	1,100.				1,100.	220.		55.	275.
84	COMPUTER EQUIPMENT	07/25/14	SL	5.00		16	1,858.				1,858.	1,488.		31.	1,519.
85	IMPROVEMENT - WATER HEATER	08/23/14	SL	20.00		16	1,200.				1,200.	240.		60.	300.
86	2 FOLDING BEDS	09/24/14	SL	5.00		16	325.				325.	260.		16.	276.
87	WEBSITE - UPDATES	11/13/14		180M		HY43	375.				375.	100.		25.	125.
88	BEDS AND DRESSERS	12/31/14	SL	5.00		16	14,683.				14,683.	11,748.		1,468.	13,216.
89	SERVER LICENCES	03/31/15		180M		HY43	1,806.				1,806.	480.		120.	600.
90	STOVE	04/30/15	SL	20.00		16	1,190.				1,190.	240.		60.	300.
92	COMPUTER	07/25/15	SL	5.00		16	661.				661.	517.		132.	649.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2019 DEPRECIATION AND AMORTIZATION REPORT

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction in Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
93	SONIC WALL-SWITCH	07/25/15	SL	5.00		16	1,445.				1,445.	1,132.		289.	1,421.
94	KITCHEN CHAIRS	09/22/15	SL	5.00		16	1,286.				1,286.	964.		257.	1,221.
95	SONIC WALL-SERVER IMPROVEMENT -	09/22/15	SL	5.00		16	1,056.				1,056.	791.		211.	1,002.
96	SURVEY/SUBDIVISION	09/30/15	SL	20.00		16	3,600.				3,600.	675.		180.	855.
97	LAPTOP-SHELTER IMPROVEMENTS - BACK DOOR, STEPS, AND LANDING	09/30/15	SL	5.00		16	861.				861.	645.		172.	817.
98	SNOWBLOWER	12/02/15	SL	20.00		16	4,725.				4,725.	846.		236.	1,082.
99	24 PORT SWITCH	02/03/16	SL	5.00		16	746.				746.	509.		149.	658.
100	SONICWALL IMPROVEMENTS - KITCHEN REPAIR/PIPES	03/03/16	SL	5.00		16	596.				596.	397.		119.	516.
101	IMPROVEMENTS - COTTAGE ROOF REPAIR	03/15/16	SL	5.00		16	1,303.				1,303.	870.		261.	1,131.
102	DISHWASHER	04/13/16	SL	20.00		16	2,999.				2,999.	487.		150.	637.
103	APPLE IPADS	05/04/16	SL	20.00		16	6,158.				6,158.	975.		308.	1,283.
104	COMPUTER - BRENDA - 003	05/04/16	SL	5.00		16	451.				451.	285.		90.	375.
105	COMPUTER - PHIL - 001	05/04/16	SL	5.00		16	8,160.				8,160.	5,168.		1,632.	6,800.
106	COMPUTER - CARLIA - 001	05/17/16	SL	5.00		16	1,485.				1,485.	916.		297.	1,213.
107	COMPUTER - GAY - 003	05/17/16	SL	5.00		16	1,485.				1,485.	916.		297.	1,213.
108	COMPUTER - MAYA - 003	05/17/16	SL	5.00		16	1,485.				1,485.	916.		297.	1,213.
109	COMPUTER - MAYA - 003	05/17/16	SL	5.00		16	1,485.				1,485.	916.		297.	1,213.
110	COMPUTER - MAYA - 003	05/17/16	SL	5.00		16	1,485.				1,485.	916.		297.	1,213.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
111	COMPUTER - TAMI - 001	05/17/16	SL	5.00		16	1,485.				1,485.	916.		297.	1,213.
112	COMPUTER - ANA - 003	05/17/16	SL	5.00		16	1,485.				1,485.	916.		297.	1,213.
113	MS PROFESSIONAL & ANTI VIRUS - 001	06/01/16	SL	5.00		16	2,836.				2,836.	1,748.		567.	2,315.
114	SERVER - 002	06/07/16	SL	5.00		16	3,915.				3,915.	2,414.		783.	3,197.
115	LAPTOP - 003	06/07/16	SL	5.00		16	947.				947.	583.		189.	772.
116	IMPROVEMENTS - KITCHEN FEES	06/21/16	SL	20.00		16	540.				540.	81.		27.	108.
117	FIRE ESCAPE - SHELTER	10/25/16	SL	20.00		16	17,200.				17,200.	2,293.		860.	3,153.
118	WEBSITE - UPDATES	12/27/16		180M	HY	43	430.				430.	72.		29.	101.
119	COMPUTER & CABLE - 003	03/15/17	SL	5.00		16	785.				785.	366.		157.	523.
120	DRIVEWAY SECURITY CAMERAS	06/06/17	SL	5.00		16	645.				645.	269.		129.	398.
121	WIRING	07/25/17		64M	HY	43	6,300.				6,300.	2,264.		1,181.	3,445.
122	COMPUTER - CAITLIN - 005	11/20/17	SL	5.00		16	815.				815.	258.		163.	421.
123	COMPUTER - KRISTEN - 003	02/27/18	SL	5.00		16	815.				815.	217.		163.	380.
124	COMPUTER - JENNIFER - 005	05/09/17	SL	5.00		16	795.				795.	318.		159.	477.
125	DRIVEWAY VIDEO RECORDER - 002	07/25/17	SL	5.00		16	920.				920.	353.		184.	537.
126	DISHWASHER - 001	08/09/17	SL	5.00		16	780.				780.	299.		156.	455.
127	OFFICE CHAIRS - HAWTHORNE	08/09/17	SL	5.00		16	8,438.				8,438.	3,235.		1,688.	4,923.
128	OFFICE CHAIRS - HAWTHORNE	09/29/17	SL	5.00		16	3,745.				3,745.	1,311.		749.	2,060.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
129	CONFERENCE TABLES - HAWTHORNE	09/29/17	SL	5.00		16	2,118.				2,118.	742.		424.	1,166.
130	KITCHEN TABLES & CHAIRS - HAWTHORNE	10/04/17	SL	5.00		16	2,100.				2,100.	735.		420.	1,155.
131	FILE CABINETS - HAWTHORNE	02/03/18	SL	5.00		16	4,143.				4,143.	1,174.		829.	2,003.
132	SAND TABLE FOR COTTAGE	02/27/18	SL	5.00		16	500.				500.	133.		100.	233.
133	OFFICE FURNITURE - HAWTHORNE	04/10/18	SL	5.00		16	1,834.				1,834.	459.		367.	826.
134	SWINGSET - SHELTER	04/25/18	SL	5.00		16	2,487.				2,487.	580.		497.	1,077.
135	FILE CABINET - HAWTHORNE	05/02/18	SL	5.00		16	828.				828.	194.		166.	360.
136	OFFICE CABINETS - HAWTHORNE	05/30/18	SL	5.00		16	1,645.				1,645.	356.		329.	685.
137	WEBSITE UPDATES	07/03/18		180M	HY43		2,140.				2,140.	143.		143.	286.
138	COMPUTER - LIZ -003	07/18/18	SL	5.00		16	815.				815.	149.		163.	312.
139	ALARM SYSTEM OVERHAUL	08/28/18	SL	20.00		16	4,535.				4,535.	189.		227.	416.
140	WEBSITE UPDATES	10/10/18		180M	HY43		3,369.				3,369.	168.		225.	393.
141	SONICWALL REPLACEMENT - 001	11/13/18	SL	5.00		16	1,600.				1,600.	213.		320.	533.
142	FURNITURE - SHELTER	12/05/18	SL	5.00		16	3,221.				3,221.	376.		644.	1,020.
143	FRONT STEPS	01/16/19	SL	20.00		16	11,250.				11,250.	234.		563.	797.
144	COMPUTERS - LEGAL - 007	01/16/19	SL	5.00		16	3,165.				3,165.	264.		633.	897.
145	EMPOWER DATABASE - 003	01/16/19		180M	HY43		3,100.				3,100.	86.		207.	293.
146	ROOM #1 FLOOR	01/23/19	SL	20.00		16	10,600.				10,600.	221.		530.	751.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2019 DEPRECIATION AND AMORTIZATION REPORT

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
147	FURNITURE - LEGAL	01/30/19	SL	5.00		16	2,945.				2,945.	245.		589.	834.
148	MATRESSES - SHELTER	02/21/19	SL	5.00		16	1,587.				1,587.	106.		317.	423.
149	WIRING FOR LEGAL DEPT	02/27/19		58M		HY43	2,500.				2,500.	172.		517.	689.
150	GUEST CHAIRS - LEGAL	03/21/19	SL	5.00		16	2,540.				2,540.	127.		508.	635.
151	SERVER - 001	04/10/19	SL	5.00		16	15,532.				15,532.	777.		3,106.	3,883.
152	WATER HEATER - SHELTER	12/11/19	SL	20.00		16	1,100.				1,100.			32.	32.
153	ROOF - SHELTER	02/12/20	SL	20.00		16	58,022.				58,022.			1,209.	1,209.
154	SONIC WALL-COMPUTER	07/22/19	SL	5.00		16	4,018.				4,018.			737.	737.
155	COMPUTER-001	02/05/20	SL	5.00		16	716.				716.			60.	60.
156	BATHROOM TOILET-001	10/02/19	SL	5.00		16	3,489.				3,489.			523.	523.
157	FURNITURE-SHELTER	07/03/19	SL	5.00		16	800.				800.			160.	160.
158	FURNITURE-SHELTER	07/15/19	SL	5.00		16	1,178.				1,178.			236.	236.
159	FURNITURE-ADMIN	03/30/20	SL	5.00		16	4,250.				4,250.			213.	213.
160	EMPOWER DATABASE - 003	09/05/19		180M		HY42	1,890.				1,890.			105.	105.
161	WEBSITE UPDATES	02/19/20		180M		HY42	3,701.				3,701.			82.	82.
	* TOTAL 990 PAGE 10 DEPR & AMORT						1,147,469.				1,147,469.	806,247.		45,448.	851,695.
	CURRENT YEAR ACTIVITY														
	BEGINNING BALANCE						1,068,305.			0.	1,068,305.	806,247.			848,338.

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(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2019 DEPRECIATION AND AMORTIZATION REPORT

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Asset No.	Description	Date Acquired	Method	Life	Conv	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
	ACQUISITIONS						79,164.			0.	79,164.	0.			3,357.
	DISPOSITIONS/RETIRED						0.			0.	0.	0.			0.
	ENDING BALANCE						1,147,469.			0.	1,147,469.	806,247.			851,695.
	ENDING ACCUM DEPR											851,695.			
	ENDING BOOK VALUE											295,774.			

(D) - Asset disposed

* ITC, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Depreciation and Amortization
(Including Information on Listed Property) 990

Department of the Treasury
Internal Revenue Service (99)

▶ Attach to your tax return.

▶ Go to www.irs.gov/Form4562 for instructions and the latest information.

Name(s) shown on return

Business or activity to which this form relates

Identifying number

HOPE'S DOOR INC

FORM 990 PAGE 10

13-3023259

Part I Election To Expense Certain Property Under Section 179 Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	1,020,000.
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	2,550,000.
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2018 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2020. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	42,371.

Part III MACRS Depreciation (Don't include listed property. See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2019	17	
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B - Assets Placed in Service During 2019 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only - see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property	/		27.5 yrs.	MM	S/L	
	/		27.5 yrs.	MM	S/L	
i Nonresidential real property	/		39 yrs.	MM	S/L	
	/			MM	S/L	

Section C - Assets Placed in Service During 2019 Tax Year Using the Alternative Depreciation System

20a	Class life				S/L	
b	12-year		12 yrs.		S/L	
c	30-year	/	30 yrs.	MM	S/L	
d	40-year	/	40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations - see instr.	22	42,371.
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

Part V Listed Property (Include automobiles, certain other vehicles, certain aircraft, and property used for entertainment, recreation, or amusement.)
Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A - Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed? <input type="checkbox"/> Yes <input type="checkbox"/> No		24b If "Yes," is the evidence written? <input type="checkbox"/> Yes <input type="checkbox"/> No						
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/Convention	(h) Depreciation deduction	(i) Elected section 179 cost
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use							25	
26 Property used more than 50% in a qualified business use:								
	: : :	%						
	: : :	%						
	: : :	%						
27 Property used 50% or less in a qualified business use:								
	: : :	%				S/L -		
	: : :	%				S/L -		
	: : :	%				S/L -		
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1							28	
29 Add amounts in column (i), line 26. Enter here and on line 7, page 1								29

Section B - Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle		(b) Vehicle		(c) Vehicle		(d) Vehicle		(e) Vehicle		(f) Vehicle	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
30 Total business/investment miles driven during the year (don't include commuting miles)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year. Add lines 30 through 32												
34 Was the vehicle available for personal use during off-duty hours?												
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C - Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who aren't more than 5% owners or related persons.

37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?	Yes	No
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use?		

Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," don't complete Section B for the covered vehicles.

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2019 tax year:					
EMPOWER DATABASE - 003	090519	1,890.		180M	105.
WEBSITE UPDATES	021920	3,701.		180M	82.
43 Amortization of costs that began before your 2019 tax year					43 2,890.
44 Total. Add amounts in column (f). See the instructions for where to report					44 3,077.

Application for Automatic Extension of Time To File an Exempt Organization Return

Department of the Treasury
Internal Revenue Service

▶ **File a separate application for each return.**
▶ **Go to www.irs.gov/Form8868 for the latest information.**

Electronic filing (e-file). You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits.

Automatic 6-Month Extension of Time. Only submit original (no copies needed).

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Type or print	Name of exempt organization or other filer, see instructions. HOPE 'S DOOR INC	Taxpayer identification number (TIN) 13-3023259
File by the due date for filing your return. See instructions.	Number, street, and room or suite no. If a P.O. box, see instructions. PO BOX 262	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. HAWTHORNE, NY 10532	

Enter the Return Code for the return that this application is for (file a separate application for each return) 0 | 1

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720 (other than individual)	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

PHILLIP G. MORTON, CFO

• The books are in the care of ▶ **PO BOX 262 - HAWTHORNE, NY 10532**
Telephone No. ▶ **914-747-0828** Fax No. ▶ _____

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box . If it is for part of the group, check this box and attach a list with the names and TINs of all members the extension is for.

1 I request an automatic 6-month extension of time until **MAY 17, 2021**, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
 ▶ calendar year _____ or
 ▶ tax year beginning **JUL 1, 2019**, and ending **JUN 30, 2020**.

2 If the tax year entered in line 1 is for less than 12 months, check reason: Initial return Final return
 Change in accounting period

3a If this application is for Forms 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

2019 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
1	BUILDING	111697SL		27.50	16	535,098.			535,098.	555,148.		0.
6	MISCELLANEOUS IMPROVEMENTS	063001SL		20.00	16	6,000.			6,000.	5,550.		300.
7	WINDOWS	072801SL		20.00	16	3,000.			3,000.	2,625.		150.
8	HANDICAP RAMP	083101SL		20.00	16	6,320.			6,320.	5,530.		316.
9	CASEMENT WINDOWS	083101SL		20.00	16	7,386.			7,386.	6,459.		369.
10	KITCHEN CABINETS	100101SL		20.00	16	6,202.			6,202.	5,425.		310.
11	KITCHEN RENOVATION	100601SL		20.00	16	3,390.			3,390.	2,971.		170.
12	CONTRACTING WORK	110701SL		20.00	16	9,440.			9,440.	8,259.		472.
13	MUDROOM	112901SL		20.00	16	4,810.			4,810.	4,211.		241.
14	MISCELLANEOUS IMPROVEMENTS	012802SL		20.00	16	694.			694.	610.		35.
15	MISCELLANEOUS IMPROVEMENTS	020402SL		20.00	16	3,700.			3,700.	3,238.		185.
16	KITCHEN FLOOR	030702SL		20.00	16	1,344.			1,344.	1,174.		67.
17	ARCHITECTURAL FEES	093002SL		20.00	16	1,500.			1,500.	1,163.		75.
18	HANDICAP BATHROOM	040303SL		20.00	16	25,641.			25,641.	19,871.		1,282.
19	MISCELLANEOUS IMPROVEMENTS	063003SL		20.00	16	4,967.			4,967.	4,092.		248.
20	THIRD FLOOR BATHROOM	073103SL		20.00	16	6,800.			6,800.	5,270.		340.
21	FENCE	043004SL		20.00	16	2,500.			2,500.	1,938.		125.
24	MISCELLANEOUS IMPROVEMENTS	063006SL		20.00	16	2,699.			2,699.	1,822.		135.

928102 04-01-19

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

2019 DEPRECIATION AND AMORTIZATION REPORT
- CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
26	RENOVATION	123106SL		20.0016		28,550.			28,550.	17,850.		1,428.
	AIR CONDITIONING											
27	SYSTEM	072507SL		20.0016		7,357.			7,357.	4,232.		368.
29	SECURITY SYSTEM	113007SL		20.0016		24,176.			24,176.	13,902.		1,209.
30	SECURITY DOORS	121807SL		20.0016		6,050.			6,050.	3,484.		303.
37	REPAIR FLAT ROOF	070109SL		20.0016		5,170.			5,170.	2,460.		259.
38	STAIRWAY & PATHWAY	070209SL		20.0016		1,371.			1,371.	654.		69.
39	FENCE	102609SL		20.0016		18,975.			18,975.	9,015.		949.
40	SPACE SAVER CLOSETS	012510SL		20.0016		850.			850.	408.		43.
41	LEAD ABATEMENT	010111SL		20.0016		31,000.			31,000.	13,175.		1,550.
42	SHOWER	010111SL		20.0016		975.			975.	416.		49.
46	OSSINING OFFICE IMPROVEMENTS -	053012SL		27.5016		51,802.			51,802.	13,345.		1,884.
47	ALARM SYS/HARD DRIVE IMPROVEMENTS -	062212SL		20.0016		800.			800.	280.		40.
48	PATIO/DRAINAGE IMPROVEMENTS -	062212SL		20.0016		3,200.			3,200.	1,120.		160.
53	OSSINING - PLUMBING IMPROVEMENTS -	080212SL		20.0016		900.			900.	311.		45.
54	OSSINING - RENOVATION IMPROVEMENT -	080212SL		20.0016		1,100.			1,100.	380.		55.
58	BATHROOM - SHELTER IMPROVEMENTS -	100312SL		20.0016		3,695.			3,695.	1,249.		185.
60	FURNACE	113012SL		20.0016		2,500.			2,500.	823.		125.
66	WEBSITE	062613		180M	43	6,649.			6,649.	2,695.		443.

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

2019 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
70	GENERATOR	092613SL		20.00	16	12,205.			12,205.	3,508.		610.
	GENERATOR -											
73	APPLICATION & PERMIT	103113SL		20.00	16	662.			662.	187.		33.
	GENERATOR -											
74	PLUMBING & GAS PIPE	110613SL		20.00	16	2,485.			2,485.	703.		124.
	UPGRADE ELECTRICAL											
75	PANEL	110613SL		20.00	16	1,785.			1,785.	505.		89.
	GENERATOR - GAS											
77	LINE TRENCH	112813SL		20.00	16	210.			210.	61.		11.
	FUNDRAISING											
78	SOFTWARE	121113		15M	43	19,449.			19,449.	19,449.		0.
	GENERATOR - GAS											
79	WIRING IN COTTAGE	020614SL		20.00	16	1,785.			1,785.	482.		89.
	GENERATOR - GAS											
80	WIRING IN COTTAGE	020614SL		20.00	16	860.			860.	172.		43.
	GENERATOR - GAS											
82	KITCHEN CHAIRS	070114SL		5.00	16	814.			814.	652.		0.
	IMPROVEMENT -											
83	SURVEY	071514SL		20.00	16	1,100.			1,100.	220.		55.
	GENERATOR - GAS											
84	COMPUTER EQUIPMENT	072514SL		5.00	16	1,858.			1,858.	1,488.		31.
	IMPROVEMENT - WATER											
85	HEATER	082314SL		20.00	16	1,200.			1,200.	240.		60.
	GENERATOR - GAS											
86	FOLDING BEDS	092414SL		5.00	16	325.			325.	260.		16.
	GENERATOR - GAS											
87	WEBSITE - UPDATES	111314		180M	43	375.			375.	100.		25.
	GENERATOR - GAS											
88	BEDS AND DRESSERS	123114SL		5.00	16	14,683.			14,683.	11,748.		1,468.
	GENERATOR - GAS											
89	SERVER LICENCES	033115		180M	43	1,806.			1,806.	480.		120.
	GENERATOR - GAS											
90	STOVE	043015SL		20.00	16	1,190.			1,190.	240.		60.
	GENERATOR - GAS											
92	COMPUTER	072515SL		5.00	16	661.			661.	517.		132.

928102 04-01-19

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

2019 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
93	SONIC WALL-SWITCH	072515SL	5.00	16	1,445.				1,445.	1,132.		289.
94	KITCHEN CHAIRS	092215SL	5.00	16	1,286.				1,286.	964.		257.
95	SONIC WALL-SERVER IMPROVEMENT -	092215SL	5.00	16	1,056.				1,056.	791.		211.
96	SURVEY/SUBDIVISION	093015SL	20.00	16	3,600.				3,600.	675.		180.
97	LAPTOP-SHELTER IMPROVEMENTS - BACK	093015SL	5.00	16	861.				861.	645.		172.
98	DOOR, STEPS, AND L	120215SL	20.00	16	4,725.				4,725.	846.		236.
99	SNOWBLOWER	020316SL	5.00	16	746.				746.	509.		149.
100	24 PORT SWITCH	030316SL	5.00	16	596.				596.	397.		119.
101	SONICWALL IMPROVEMENTS -	031516SL	5.00	16	1,303.				1,303.	870.		261.
102	KITCHEN REPAIR/PIPE IMPROVEMENTS -	041316SL	20.00	16	2,999.				2,999.	487.		150.
103	COTTAGE ROOF REPAIR	050416SL	20.00	16	6,158.				6,158.	975.		308.
104	DISHWASHER	050416SL	5.00	16	451.				451.	285.		90.
105	APPLE IPADS COMPUTER - BRENDA -	050416SL	5.00	16	8,160.				8,160.	5,168.		1,632.
106	003 COMPUTER - PHIL -	051716SL	5.00	16	1,485.				1,485.	916.		297.
107	001 COMPUTER - CARLIA -	051716SL	5.00	16	1,485.				1,485.	916.		297.
108	001 COMPUTER - GAY -	051716SL	5.00	16	1,485.				1,485.	916.		297.
109	003 COMPUTER - MAYA -	051716SL	5.00	16	1,485.				1,485.	916.		297.
110	003	051716SL	5.00	16	1,485.				1,485.	916.		297.

928102 04-01-19

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

2019 DEPRECIATION AND AMORTIZATION REPORT
- CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
111001	COMPUTER - TAMI -	051716SL		5.00	16	1,485.			1,485.	916.		297.
112003	COMPUTER - ANA -	051716SL		5.00	16	1,485.			1,485.	916.		297.
113	MS PROFESSIONAL, &	060116SL		5.00	16	2,836.			2,836.	1,748.		567.
114	ANTI VIRUS - 001	060716SL		5.00	16	3,915.			3,915.	2,414.		783.
115	SERVER - 002	060716SL		5.00	16	947.			947.	583.		189.
116	LAPTOP - 003	062116SL		20.00	16	540.			540.	81.		27.
117	IMPROVEMENTS -	102516SL		20.00	16	17,200.			17,200.	2,293.		860.
118	KITCHEN FEES	122716		180M	43	430.			430.	72.		29.
119	FIRE ESCAPE -	031517SL		5.00	16	785.			785.	366.		157.
120	SHELTER	060617SL		5.00	16	645.			645.	269.		129.
121	WEBSITE - UPDATES	072517		64M	43	6,300.			6,300.	2,264.		1,181.
122	COMPUTER & CABLE -	112017SL		5.00	16	815.			815.	258.		163.
123	COMPUTER - CAITLIN	022718SL		5.00	16	815.			815.	217.		163.
124	COMPUTER - KRISTEN	050917SL		5.00	16	795.			795.	318.		159.
125	COMPUTER - JENNIFER	072517SL		5.00	16	920.			920.	353.		184.
126	DRIVEWAY VIDEO	080917SL		5.00	16	780.			780.	299.		156.
127	DISHWASHER - 001	080917SL		5.00	16	8,438.			8,438.	3,235.		1,688.
128	OFFICE CHAIRS -	092917SL		5.00	16	3,745.			3,745.	1,311.		749.
	OFFICE CHAIRS -											
	OFFICE CHAIRS -											
	HAWTHORNE											
	HAWTHORNE											

928102 04-01-19

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

2019 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
129	CONFERENCE TABLES - HAWTHORNE	092917SL	SL	5.00	16	2,118.			2,118.	742.		424.
130	KITCHEN TABLES & CHAIRS - HAWTHORNE	100417SL	SL	5.00	16	2,100.			2,100.	735.		420.
131	FILE CABINETS - HAWTHORNE	020318SL	SL	5.00	16	4,143.			4,143.	1,174.		829.
132	SAND TABLE FOR COTTAGE	022718SL	SL	5.00	16	500.			500.	133.		100.
133	OFFICE FURNITURE - HAWTHORNE	041018SL	SL	5.00	16	1,834.			1,834.	459.		367.
134	SWINGSET - SHELTER FILE CABINET -	042518SL	SL	5.00	16	2,487.			2,487.	580.		497.
135	HAWTHORNE	050218SL	SL	5.00	16	828.			828.	194.		166.
136	OFFICE CABINETS - HAWTHORNE	053018SL	SL	5.00	16	1,645.			1,645.	356.		329.
137	WEBSITE UPDATES	070318		180M	43	2,140.			2,140.	143.		143.
138	COMPUTER - LIZ - 003 ALARM SYSTEM	071818SL	SL	5.00	16	815.			815.	149.		163.
139	OVERHAUL	082818SL	SL	20.00	16	4,535.			4,535.	189.		227.
140	WEBSITE UPDATES SONICWALL	101018		180M	43	3,369.			3,369.	168.		225.
141	REPLACEMENT - 001	111318SL	SL	5.00	16	1,600.			1,600.	213.		320.
142	FURNITURE - SHELTER	120518SL	SL	5.00	16	3,221.			3,221.	376.		644.
143	FRONT STEPS	011619SL	SL	20.00	16	11,250.			11,250.	234.		563.
144	COMPUTERS - LEGAL - 007	011619SL	SL	5.00	16	3,165.			3,165.	264.		633.
145	EMPOWER DATABASE - 003	011619		180M	43	3,100.			3,100.	86.		207.
146	ROOM #1 FLOOR	012319SL	SL	20.00	16	10,600.			10,600.	221.		530.

928102 04-01-19

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

2019 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
147	FURNITURE - LEGAL MATTRESSES -	013019SL	SL	5.00	16	2,945.			2,945.	245.		589.
148	SHELTER WIRING FOR LEGAL DEPT	022119SL	SL	5.00	16	1,587.			1,587.	106.		317.
149	GUEST CHAIRS -	022719		58M	43	2,500.			2,500.	172.		517.
150	LEGAL	032119SL	SL	5.00	16	2,540.			2,540.	127.		508.
151	SERVER - 001	041019SL	SL	5.00	16	15,532.			15,532.	777.		3,106.
152	WATER HEATER - SHELTER	121119SL	SL	20.00	16	1,100.			1,100.			32.
153	ROOF - SHELTER	021220SL	SL	20.00	16	58,022.			58,022.			1,209.
154	SONIC WALL-COMPUTER	072219SL	SL	5.00	16	4,018.			4,018.			737.
155	COMPUTER-001	020520SL	SL	5.00	16	716.			716.			60.
156	BATHROOM TOILET-001	1100219SL	SL	5.00	16	3,489.			3,489.			523.
157	FURNITURE-SHELTER	070319SL	SL	5.00	16	800.			800.			160.
158	FURNITURE-SHELTER	071519SL	SL	5.00	16	1,178.			1,178.			236.
159	FURNITURE-ADMIN	033020SL	SL	5.00	16	4,250.			4,250.			213.
160	EMPOWER DATABASE -	090519		180M	42	1,890.			1,890.			105.
161	WEBSITE UPDATES	021920		180M	42	3,701.			3,701.			82.
	* TOTAL 990 PAGE 10					1147469.		0.	1147469.	806,247.		45,448.
	DEPR & AMORT CURRENT YEAR ACTIVITY											
	BEGINNING BALANCE					1068305.		0.	1068305.	806,247.		

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction

2019 DEPRECIATION AND AMORTIZATION REPORT
 - CURRENT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
	ACQUISITIONS					79,164.		0.	79,164.	0.		
	DISPOSITIONS					0.		0.	0.	0.		
	ENDING BALANCE					1147469.		0.	1147469.	806,247.		

2020 DEPRECIATION AND AMORTIZATION REPORT

- NEXT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Unadjusted Cost Or Basis	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Amount Of Depreciation
1	BUILDING	111697SL		27.50	535,098.		535,098.	555,148.	0.
6	MISCELLANEOUS IMPROVEMENTS	063001SL		20.00	6,000.		6,000.	5,850.	150.
7	WINDOWS	072801SL		20.00	3,000.		3,000.	2,775.	150.
8	HANDICAP RAMP	083101SL		20.00	6,320.		6,320.	5,846.	316.
9	CASEMENT WINDOWS	083101SL		20.00	7,386.		7,386.	6,828.	369.
10	KITCHEN CABINETS	100101SL		20.00	6,202.		6,202.	5,735.	310.
11	KITCHEN RENOVATION	100601SL		20.00	3,390.		3,390.	3,141.	170.
12	CONTRACTING WORK	110701SL		20.00	9,440.		9,440.	8,731.	472.
13	MUDROOM	112901SL		20.00	4,810.		4,810.	4,452.	241.
14	MISCELLANEOUS IMPROVEMENTS	012802SL		20.00	694.		694.	645.	35.
15	MISCELLANEOUS IMPROVEMENTS	020402SL		20.00	3,700.		3,700.	3,423.	185.
16	KITCHEN FLOOR	030702SL		20.00	1,344.		1,344.	1,241.	67.
17	ARCHITECTURAL FEES	093002SL		20.00	1,500.		1,500.	1,238.	75.
18	HANDICAP BATHROOM	040303SL		20.00	25,641.		25,641.	21,153.	1,282.
19	MISCELLANEOUS IMPROVEMENTS	063003SL		20.00	4,967.		4,967.	4,340.	248.
20	THIRD FLOOR BATHROOM	073103SL		20.00	6,800.		6,800.	5,610.	340.
21	FENCE	043004SL		20.00	2,500.		2,500.	2,063.	125.
24	MISCELLANEOUS IMPROVEMENTS	063006SL		20.00	2,699.		2,699.	1,957.	135.
26	RENOVATION	123106SL		20.00	28,550.		28,550.	19,278.	1,428.
27	AIR CONDITIONING SYSTEM	072507SL		20.00	7,357.		7,357.	4,600.	368.
29	SECURITY SYSTEM	113007SL		20.00	24,176.		24,176.	15,111.	1,209.
30	SECURITY DOORS	121807SL		20.00	6,050.		6,050.	3,787.	303.
37	REPAIR FLAT ROOF	070109SL		20.00	5,170.		5,170.	2,719.	259.
38	STAIRWAY & PATHWAY	070209SL		20.00	1,371.		1,371.	723.	69.
39	FENCE	102609SL		20.00	18,975.		18,975.	9,964.	949.
40	SPACE SAVER CLOSETS	012510SL		20.00	850.		850.	451.	43.
41	LEAD ABATEMENT	010111SL		20.00	31,000.		31,000.	14,725.	1,550.
42	SHOWER	010111SL		20.00	975.		975.	465.	49.
46	OSSINING OFFICE	053012SL		27.50	51,802.		51,802.	15,229.	1,884.
47	IMPROVEMENTS - ALARM SYS/HARD DRIVE	062212SL		20.00	800.		800.	320.	40.
48	IMPROVEMENTS - PATIO/DRAINAGE	062212SL		20.00	3,200.		3,200.	1,280.	160.
53	IMPROVEMENTS - OSSINING - PLUMBING	080212SL		20.00	900.		900.	356.	45.
54	RENOVATIONS	080212SL		20.00	1,100.		1,100.	435.	55.

2020 DEPRECIATION AND AMORTIZATION REPORT

- NEXT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Unadjusted Cost Or Basis	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Amount Of Depreciation
58	IMPROVEMENT - BATHROOM - SHELTER	100312SL		20.00	3,695.		3,695.	1,434.	185.
60	IMPROVEMENTS - FURNACE	113012SL		20.00	2,500.		2,500.	948.	125.
66	WEBSITE	062613		180M	6,649.		6,649.	3,138.	443.
70	GENERATOR	092613SL		20.00	12,205.		12,205.	4,118.	610.
73	GENERATOR - APPLICATION & PERMIT FEE	103113SL		20.00	662.		662.	220.	33.
	GENERATOR - PLUMBING & GAS PIPE								
74	INSTALLATION	110613SL		20.00	2,485.		2,485.	827.	124.
75	UPGRADE ELECTRICAL PANEL	110613SL		20.00	1,785.		1,785.	594.	89.
77	GENERATOR - GAS LINE TRENCH	112813SL		20.00	210.		210.	72.	11.
78	FUNDRAISING SOFTWARE	121113		15M	19,449.		19,449.	19,449.	0.
79	WIRING IN COTTAGE	020614SL		20.00	1,785.		1,785.	571.	89.
80	WIRING IN COTTAGE	020614SL		20.00	860.		860.	215.	43.
82	KITCHEN CHAIRS	070114SL		5.00	814.		814.	652.	0.
83	IMPROVEMENT - SURVEY	071514SL		20.00	1,100.		1,100.	275.	55.
84	COMPUTER EQUIPMENT	072514SL		5.00	1,858.		1,858.	1,519.	0.
85	IMPROVEMENT - WATER HEATER	082314SL		20.00	1,200.		1,200.	300.	60.
86	FOLDING BEDS	092414SL		5.00	325.		325.	276.	0.
87	WEBSITE - UPDATES	111314		180M	375.		375.	125.	25.
88	BEDS AND DRESSERS	123114SL		5.00	14,683.		14,683.	13,216.	0.
89	SERVER LICENCES	033115		180M	1,806.		1,806.	600.	120.
90	STOVE	043015SL		20.00	1,190.		1,190.	300.	60.
92	COMPUTER	072515SL		5.00	661.		661.	649.	12.
93	SONIC WALL-SWITCH	072515SL		5.00	1,445.		1,445.	1,421.	24.
94	KITCHEN CHAIRS	092215SL		5.00	1,286.		1,286.	1,221.	65.
95	SONIC WALL-SERVER	092215SL		5.00	1,056.		1,056.	1,002.	54.
96	IMPROVEMENT - SURVEY/SUBDIVISION	093015SL		20.00	3,600.		3,600.	855.	180.
97	LAPTOP-SHELTER	093015SL		5.00	861.		861.	817.	44.
	IMPROVEMENTS - BACK DOOR, STEPS, AND								
98	LANDING	120215SL		20.00	4,725.		4,725.	1,082.	236.
99	SNOWBLOWER	020316SL		5.00	746.		746.	658.	88.
100	24 PORT SWITCH	030316SL		5.00	596.		596.	516.	80.
101	SONICWALL	031516SL		5.00	1,303.		1,303.	1,131.	172.
102	IMPROVEMENTS - KITCHEN REPAIR/PIPES	041316SL		20.00	2,999.		2,999.	637.	150.
103	IMPROVEMENTS - COTTAGE ROOF REPAIR	050416SL		20.00	6,158.		6,158.	1,283.	308.

2020 DEPRECIATION AND AMORTIZATION REPORT

- NEXT YEAR FEDERAL - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Unadjusted Cost Or Basis	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Amount Of Depreciation
104	DISHWASHER	050416SL		5.00	451.		451.	375.	76.
105	APPLE IPADS	050416SL		5.00	8,160.		8,160.	6,800.	1,360.
106	COMPUTER - BRENDA - 003	051716SL		5.00	1,485.		1,485.	1,213.	272.
107	COMPUTER - PHIL - 001	051716SL		5.00	1,485.		1,485.	1,213.	272.
108	COMPUTER - CARLLA - 001	051716SL		5.00	1,485.		1,485.	1,213.	272.
109	COMPUTER - GAY - 003	051716SL		5.00	1,485.		1,485.	1,213.	272.
110	COMPUTER - MAYA - 003	051716SL		5.00	1,485.		1,485.	1,213.	272.
111	COMPUTER - TAMI - 001	051716SL		5.00	1,485.		1,485.	1,213.	272.
112	COMPUTER - ANA - 003	051716SL		5.00	1,485.		1,485.	1,213.	272.
113	MS PROFESSIONAL & ANTI VIRUS - 001	060116SL		5.00	2,836.		2,836.	2,315.	521.
114	SERVER - 002	060716SL		5.00	3,915.		3,915.	3,197.	718.
115	LAPTOP - 003	060716SL		5.00	947.		947.	772.	175.
116	IMPROVEMENTS - KITCHEN FEES	062116SL		20.00	540.		540.	108.	27.
117	FIRE ESCAPE - SHELTER	102516SL		20.00	17,200.		17,200.	3,153.	860.
118	WEBSITE - UPDATES	122716		180M	430.		430.	101.	29.
119	COMPUTER & CABLE - 003	031517SL		5.00	785.		785.	523.	157.
120	DRIVEWAY SECURITY CAMERAS	060617SL		5.00	645.		645.	398.	129.
121	WIRING	072517		64M	6,300.		6,300.	3,445.	1,181.
122	COMPUTER - CAITLIN - 005	112017SL		5.00	815.		815.	421.	163.
123	COMPUTER - KRISTEN - 003	022718SL		5.00	815.		815.	380.	163.
124	COMPUTER - JENNIFER - 005	050917SL		5.00	795.		795.	477.	159.
125	DRIVEWAY VIDEO RECORDER - 002	072517SL		5.00	920.		920.	537.	184.
126	DISHWASHER - 001	080917SL		5.00	780.		780.	455.	156.
127	OFFICE CHAIRS - HAWTHORNE	080917SL		5.00	8,438.		8,438.	4,923.	1,688.
128	OFFICE CHAIRS - HAWTHORNE	092917SL		5.00	3,745.		3,745.	2,060.	749.
129	CONFERENCE TABLES - HAWTHORNE	092917SL		5.00	2,118.		2,118.	1,166.	424.
130	KITCHEN TABLES & CHAIRS - HAWTHORNE	100417SL		5.00	2,100.		2,100.	1,155.	420.
131	FILE CABINETS - HAWTHORNE	020318SL		5.00	4,143.		4,143.	2,003.	829.
132	SAND TABLE FOR COTTAGE	022718SL		5.00	500.		500.	233.	100.
133	OFFICE FURNITURE - HAWTHORNE	041018SL		5.00	1,834.		1,834.	826.	367.
134	SWINGSET - SHELTER	042518SL		5.00	2,487.		2,487.	1,077.	497.
135	FILE CABINET - HAWTHORNE	050218SL		5.00	828.		828.	360.	166.
136	OFFICE CABINETS - HAWTHORNE	053018SL		5.00	1,645.		1,645.	685.	329.
137	WEBSITE UPDATES	070318		180M	2,140.		2,140.	286.	143.

2020 DEPRECIATION AND AMORTIZATION REPORT

- - NEXT YEAR FEDERAL - - HOPE'S DOOR INC

Asset No.	Description	Date Acquired	Method	Life	Unadjusted Cost Or Basis	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Amount Of Depreciation
138	COMPUTER - LIZ -003	071818SL		5.00	815.		815.	312.	163.
139	ALARM SYSTEM OVERHAUL	082818SL		20.00	4,535.		4,535.	416.	227.
140	WEBSITE UPDATES	101018		180M	3,369.		3,369.	393.	225.
141	SONICWALL REPLACEMENT - 001	111318SL		5.00	1,600.		1,600.	533.	320.
142	FURNITURE - SHELTER	120518SL		5.00	3,221.		3,221.	1,020.	644.
143	FRONT STEPS	011619SL		20.00	11,250.		11,250.	797.	563.
144	COMPUTERS - LEGAL - 007	011619SL		5.00	3,165.		3,165.	897.	633.
145	EMPOWER DATABASE - 003	011619		180M	3,100.		3,100.	293.	207.
146	ROOM #1 FLOOR	012319SL		20.00	10,600.		10,600.	751.	530.
147	FURNITURE - LEGAL	013019SL		5.00	2,945.		2,945.	834.	589.
148	MATTRESSES - SHELTER	022119SL		5.00	1,587.		1,587.	423.	317.
149	WIRING FOR LEGAL DEPT	022719		58M	2,500.		2,500.	689.	517.
150	GUEST CHAIRS - LEGAL	032119SL		5.00	2,540.		2,540.	635.	508.
151	SERVER - 001	041019SL		5.00	15,532.		15,532.	3,883.	3,106.
152	WATER HEATER - SHELTER	121119SL		5.00	1,100.		1,100.	32.	55.
153	ROOF - SHELTER	021220SL		20.00	58,022.		58,022.	1,209.	2,901.
154	SONIC WALL-COMPUTER	072219SL		5.00	4,018.		4,018.	737.	804.
155	COMPUTER-001	020520SL		5.00	716.		716.	60.	143.
156	BATHROOM TOILET-001	100219SL		5.00	3,489.		3,489.	523.	698.
157	FURNITURE-SHELTER	070319SL		5.00	800.		800.	160.	160.
158	FURNITURE-SHELTER	071519SL		5.00	1,178.		1,178.	236.	236.
159	FURNITURE-ADMIN	033020SL		5.00	4,250.		4,250.	213.	850.
160	EMPOWER DATABASE - 003	090519		180M	1,890.		1,890.	105.	126.
161	WEBSITE UPDATES	021920		180M	3,701.		3,701.	82.	247.
* TOTAL 990 PAGE 10 DEPR & AMORT					1147469.		1147469.	851,695.	45,009.

Form **8879-EO**

IRS e-file Signature Authorization for an Exempt Organization

OMB No. 1545-1878

For calendar year 2019, or fiscal year beginning JUL 1, 2019, and ending JUN 30, 2020

2019

Department of the Treasury
Internal Revenue Service

▶ Do not send to the IRS. Keep for your records.
▶ Go to www.irs.gov/Form8879EO for the latest information.

Name of exempt organization

Employer identification number

HOPE'S DOOR INC

13-3023259

Name and title of officer

CARLLA HORTON
EXECUTIVE DIRECTOR

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

1a Form 990 check here	<input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	<u>2,566,460.</u>
2a Form 990-EZ check here	<input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b	
3a Form 1120-POL check here	<input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b	
4a Form 990-PF check here	<input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
5a Form 8868 check here	<input type="checkbox"/>	b Balance Due (Form 8868, line 3c)	5b	

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2019 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

I authorize HECKLER & O'KEEFE CPAS, P.C. to enter my PIN 12345
ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the organization's tax year 2019 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2019 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ *Carlla Horton* Date ▶ 12/29/20

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

13481554527

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2019 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ *Jeffrey B...* Date ▶ 12/22/20

ERO Must Retain This Form - See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So