HOPE'S DOOR

Embracing Life Free From Domestic Abuse

Hope's Door

2016 Annual Report

Home: It's where you should feel safe and protected.
Hope's Door: It's who you call if you're not.

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HOPE'S DOOR

CARLLA HORTON

From the Executive Director

Last year, 1,075 persons found the courage to call our hotline. Some were seeking the safety of our shelter. Others asked about counseling or support groups for themselves or their children. Many wanted to know about their legal rights and what to expect if they pursued an order of protection. Most of them despaired of ever making it on their own. Almost every one told us how alone they felt.

However, they didn't have to make it on their own, and they were not alone. We were there to offer support and encouragement as they forged their personal journey from victim to survivor.

Here are selected highlights of the year:

- Empowered 9,981 young people in our dating abuse prevention program.
- Secured pilot project funding to expand our prevention work to middle schools.
- Launched a new STAR chapter at New Rochelle High School.
- Assisted 225 persons seeking orders of protection.
- Provided 5,526 days of emergency shelter.
- Served 572 survivors, increasing units of service by 9.4%.

Moreover, we participated in trauma-informed training, partnered with DSS and Westhab to secure a rental subsidy program, and completed a Strategic Plan to guide our mission-centered work through 2018, among other accomplishments.

We could never accomplish all we do without our Board of Directors, Advisory Board, staff, volunteers and donors. We ask you to continue to share in our mission of hope and to make words like these possible:

"Hope's Door has given me the courage and hope I never had before and has helped me become the woman I was meant to be—strong, courageous and most of all, free."

STATEMENT OF CHARITY ACCOUNTABILITY

Hope's Door wants the public to have complete confidence in our charitable work. We are recognized by the IRS as a 501 (c) (3) non-profit charity. Our tax ID number is 13-3023259. Contributions are tax deductible to the extent provided by law.

Contact us or refer to our website to review the following:
IRS Letter of Determination • Annual Reports • Audited Financial Statements • IRS Form 990

Safety: the cornerstone of all services

24-HOUR HOTLINE 888.438.8700

The hotline is the gateway to our services. We encourage people to call and speak up for themselves or for someone who can't. During the year, we responded to 1,075 callers in crisis.

SAFETY PLANNING AND DANGER ASSESSMENTS

Safety planning and danger assessments are the most important services we provide. We help victims assess their level of danger and empower themselves with safety strategies — whether the victim decides to leave or to stay in the relationship.

EMERGENCY SHELTER

It takes tremendous courage for an abused person to walk away from home and into our shelter. Often leaving behind not only the abuser but also family, friends, neighbors, their job, and other sources of love and support. Imagine just for a moment your life without these or similar comforts. It's almost unimaginable — perhaps equally as painful as the abuse and violence left behind. During the year, we provided 5,526 days of safety to 91 women and children.

COUNSELING, SUPPORT AND ADVOCACY

Our counseling, support group and advocacy program is a safe place for survivors to break the silence about the violence, to learn safety strategies and to prudently plan for their future. In our sessions, abuse survivors learn the difference between a relationship dominated by power and control and one based on equality, respect and trust. We served 572 survivors during the year.

CHILDREN'S PROGRAM

Children who witness or endure family violence suffer from trauma and manifest behaviors that thwart their ability to thrive. Given this reality and its daunting implications, we employ an array of strategies to help children break the cycle of violence, learn safety strategies, and heal from the trauma of abuse. There were 705 children under the age of 18 in the families we served during the year.

COMMUNITY EDUCATION

Our community education and outreach campaign reached more than 6,900 persons during the year. We worked with communities of faith, police departments, human service agencies, civic organizations, schools, colleges, youth-serving organizations, court personnel, elected officials, medical providers and corporate employers, among others.

NEXT STEP ECONOMIC EMPOWERMENT PROGRAM

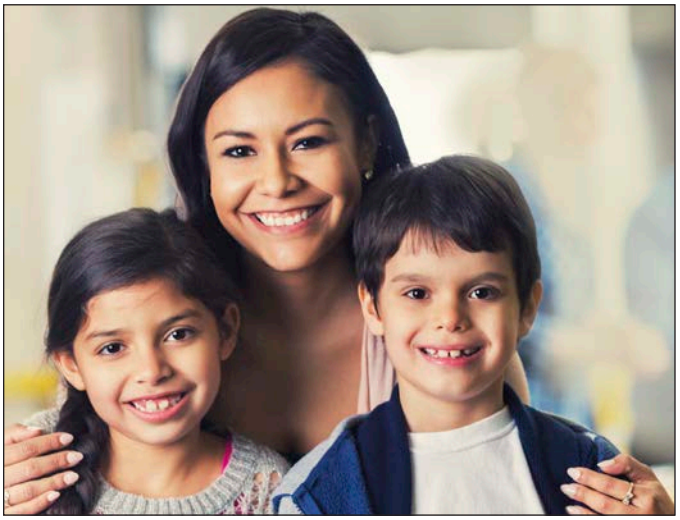
By controlling financial resources, abusers often force victims to choose between staying in the relationship or facing economic hardship if they leave. In the Next Step program, survivors identify their barriers to safety and independence and are awarded funds to pursue educational and vocational goals. 45 women participated in the program. Within 12 months, 35% had started their own business or secured employment.

HOPE'S DOOR OSSINING

We launched Hope's Door Ossining in 2012 to offer our community services to survivors along the Route 9 corridor, stretching from Peekskill down to Tarrytown. Since opening, we have served 711 survivors from these communities.

FAMILY JUSTICE CENTER

Hope's Door is a collaborative partner at the Family Justice Center in White Plains. Our bilingual advocate assisted 225 survivors during the year seeking orders of protection and related legal remedies.



LOVE SHOULDN'T HURT AND STAR PEER LEADERSHIP PROGRAM

Ursuline HS STAR Meeting

Teen Dating Abuse Awareness, Intervention and Prevention

Love Shouldn't Hurt and Students Terminating Abusive Relationships (STAR) empower young people with the skills to distinguish between abusive relationships and those based on equality, respect and trust. The cornerstone of our program is the knowledge that young victims are reluctant to reveal abuse to adults but will reach out to friends. Our program empowers young people with the knowledge they need to help themselves, to give each other sound advice and, ultimately, to break the silence that allows abuse to continue.

Workshops — Awareness Events — Teen Symposium

During the year, staff and peer leaders presented 227 classroom workshops, sponsored 54 awareness events, and facilitated a teen symposium for 349 young people. An estimated 9,981 teens learned potentially life-saving information about abuse.

Results of Our Work — Breaking the Silence

- Teen victims who would tell no one about the abuse dropped from 25% to 16%.
- Teen victims who would tell a parent grew from 26% to 41%.
- Teens who would tell a friend grew from 66% to 84%.

The Voices of Teen Survivors

Before joining STAR, I really didn't know what it meant to be in abusive relationship. I imagined bruises and physical violence. I soon realized that it included so much more than that.

After a presentation at my high school, I was able to speak with the youth educator about my own unhealthy dating relationship. She gave me information about joining STAR and it was the best decision I ever made.

Teen Symposium Staff and Facilitators

Scarsdale HS Awareness Event

Alexander Hamilton HS at Teen Symposium

HIGHLIGHTS OF THE YEAR

TD Bank Supports Next Step Economic Empowerment Program

Jennifer Bonhomme, CarlLa Horton, Brenda Rodriguez, Adam Kintish, Jennifer Ryan Safsel

1st Annual Advisory Board Meeting

Helen Williams

Joel Seligman, Dan Schorr, Chief David Ryan

Gina Donahue, Phil Morton, Jeffrey Kohn

The Brides' March

CarlLa Horton, Ana Rubio, Gale Brewer and Lisa Hofflich

Launch of New Rochelle's STAR Chapter

Keep Westchester Thriving Campaign

Interfaith Tea at the Mount Kisco Presbyterian Church

Allstate Foundation and Purple Purse Challenge

LUNCHEON

Survivor speaker Daisy Rosado

NYS Senator Terrence Murphy and NYS Senator Andrea Stewart-Cousins

Debbie Lionetti, Nancy K. Simpkins, Ingrid Connolly, Dyllan McGee, Laurie Sturz, Ursula La Motte

Sponsor Lee Manning-Vogelstein and Friends

GALA

Honorees' Family: Gerry, Penney, Jennifer and Tom Klingman

Gala Co-chairs Karen Burchetta and Caroline Shepherd

Debra and Jim Kousouros

Hope's Door Staff

Arleigh Cole Doyle and Stephanie Doyle

Don Marcotte, Josie and Hugo Samayoa, Jack Rilley, Cindy Marcotte,
Nora and David Beach, Kelle Gildea, Lee Manning-Vogelstein, Kris Currid

Tripp Freeman, Phil Morton, Jill Deitch, Erika Garcia-Lavyne, and Jose Garcia-Gonzalez

FINANCIAL STATEMENT

Condensed Statement of Support, Revenue, and Expenses
For the Years Ended June 2012, June 2013 June 2014, June 2015, and June 2016

Public Support and Revenue	2012	2013	2014	2015	2016
Public Support					
Contributions and Special Events	$521,905	$442,052	$420,244	$485,708	$333,316
Bequests	$53,445	$62,816	$25,494	$48,133	$ 32,586
Other Public Support	$85,353	$121,318	$171,920	$154,970	$ 79,720
Total Public Support	**$660,703**	**$626,186**	**$617,658**	**$688,811**	**$ 445,622**
Government Support					
DSS Shelter Fees	$546,924	$574,741	$553,976	$549,641	$ 561,612
NYS Crime Victims Board	$335,255	$333,989	$332,561	$362,656	$ 415,578
Westchester County Office for Women	$189,292	$185,081	$227,262	$281,179	$ 299,747
Division of Criminal Justice Services	$33,984	$33,242	$32,125	$33,675	$ 34,176
Other Government Grants	$81,585	$155,963	$84,537	$41,414	$ 96,546
Total Government Support	**$1,187,040**	**$1,283,016**	**$1,230,461**	**$1,268,565**	**$1,407,659**
Revenue					
Interest Income	$3,913	$7,286	$5,955	$8,067	$ 6,649
Other Revenue	$699	$254	$222	$6,318	$ 1,295
Total Revenue	**$4,612**	$7,540	$6,177	$14,385	**$ 7,944**
Total Support and Revenue	**$1,852,355**	**$1,916,742**	**$1,854,296**	**$1,971,761**	**$1,861,225**
Expenses					
Program Services					
Shelter Program	$665,839	$722,086	$720,571	$717,415	$ 696,971
Nonresidential Program	$534,825	$640,647	$730,871	$875,966	$1,000,993
Legal Program	$5,368	$0	$0	$0	$0
Total Program Services	**$1,206,032**	**$1,362,733**	**$1,451,442**	**$1,593,381**	**$1,697,964**
Support Services					
Management and General	$263,241	$192,845	$142,221	$101,723	$ 130,497
Fundraising	$133,708	$204,348	$239,709	$266,546	$ 255,548
Total Support Services	**$396,949**	**$397,193**	**$381,930**	**$368,269**	**$ 386,045**
Total Expenses	**$1,602,981**	**$1,759,926**	**$1,833,372**	**$1,961,650**	**$2,084,009**
Excess of Support and Revenue	**$249,374**	**$156,816**	**$20,924**	**$10,111**	**$(222,784)**
Percentage for Programs	**75%**	**77%**	**79%**	**81%**	**81%**
Percentage Administration and Overhead	25%	23%	21%	19%	19%
Ending Net Assets	**$1,361,111**	**$1,517,928**	**$1,538,852**	**1,548,965**	**$1,326,182**

With Thanks

To Our Many Donors, Volunteers, and Supporters

Government Funders

Emergency Food and Shelter Program
Homeless Housing Assistance Program
NYS Assemblyman David Buchwald
NYS Senator Terrence Murphy
NYS Division of Criminal Justice Services
NYS Office of Children & Family Services
NYS Office of Victim Services
Westchester County

Foundations and Trusts

Allstate Foundation
American Gift Fund
AXA Foundation
Baker Foundation
Bank of America Charitable Foundation
Bedford Village Lions Club Foundation
Benevity Community Impact Fund
Bessemer Trust
Charles B. Sweatt Foundation
Desperito Foundation
Four Winds Foundation
Gloria Gray Foundation
Harold E. Hirsch Foundation
Harry Donenfeld Foundation
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Leventhal Family Charitable Foundation
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MBIA Foundation
Ms. Molly Foundation
Neel Foundation
Nelson Trust
New World Foundation
One Hundred Ways Foundation
Pleasantville Rotary Foundation
Rockefeller Philanthropy Advisors
Samuel Goldwyn Foundation
Sexauer Foundation
St. Faith's House Foundation
TD Charitable Foundation
Verizon Foundation
Westchester Community Foundation
WWBA Foundation

Corporate and Business

1 Hotel Central Park
Andaz 5th Avenue
Assured SKCG
Baci Hair Salon
Bedford Gourmet
Bedford Post Inn
Beginnings Bleus
Believe Salon
Bellava MedAesthetics
Benjamin Steakhouse
Berger Hardware
Bling's The Thing
Booked Parties
Briarcliff Toy Shop
Café of Love
Carlson and Carlson
Carolee
Carter's
Cavalry Portfolio Services
Cheesecake Factory
City Limits
City Winery
Culinary Institute of America
DelBello Donnellan Weingarten Wise & Wiederkehr
DIRECTV
Donna Hair Design
Elektra Jewelry Design
Felice Designs
FitWalk
Folio Fine Wine Partners
Forget Me Knot
FunFuzion
G. E. Brown Fine Food & Provisions
Gamin' Ride
GE United Way Campaign
Gem Platinum
Glass Onion Originals
Go-Love
Good Food
Greenberg Traurig
Heckler & O'Keefe
hip-kid
Hotel Zero Degrees
Houlihan Lawrence
Hyatt Regency Boston
IMAGRL Alliance
Island Imports
Janie and Jack
Janniello's Specialty Foods
KD Studio
Keevily Spero Whitelaw
Kenneth Chen Portraits
Kensico Soap Bar
K.I.D.S/Fashion Delivers
Kings of Cole
Klingman & Associates
La Mer Seafood
Lange's Little Store
Laurie Berg Designs
LeChase Construction
Lilies and Lace
L'Inizio
Little Pub
Live with Kelly & Michael
Maier Markey & Justic
Mama Goats
Manor Wines & Spirits
Mary Kay
McKinsey
Meridian Benefits Consulting
Modell's II
Mount Kisco Wine & Spirits
Mt. Kisco Seafood
New York Football Giants
New York Skyride
O'Melveny & Myers
Oppenheimer & Co
Oshkosh B'gosh
Palladium Management
Patient Care Associates
People's United Bank
Petticoat Lane
Pound Ridge Wines & Spirits
Prescriptions for Fitness
Quenas Restaurant
Red Hat on the River
Regional News Network
Ritz-Carlton
Riverstone Yoga
RNN-TV
Royal Nails NY
Rubinstein & Corozzo
Sal's Pizza & Pasta
Signature Bank
SoulCycle
Spa Chiara
TD Bank
Tompkins Mahopac Bank
Twin Jewelers
Two Men and a Truck
Village Social Kitchen & Bar
Waccabuc Country Club
Warner Bros.
Westchester Bank
Westchester Medical Center
Wondrous Things
Yonkers Contracting Company

Community

Alcott Montessori School
Alpha Beta Delta Sorority
Alpha Kappa Alpha Sorority
ArtsWestchester
Asian Society of Arts
Bronxville Teachers Association
Brownie Troop 1784
Caramoor Center for Music and the Arts
Ethical Society of Northern Westchester
Friends of Abinanti
Girl Scout Troop 1006
Girl Scout Troop 1158
Girl Scouts of Heart of the Hudson
Harrison Children's Center
Hawthorne Elementary School
Helping Hands of Rye
Lions Club of Pleasantville
Manhattanville College
Mohawk Day Camp
National Network to End Domestic Violence
Network For Good
One Love Foundation
P.E.O. Sisterhood Chapter K
Pace University
Pace Women's Justice Center
Rotary Club of Chappaqua
Rotary Club of Ossining
Schoolhouse Theater
Share Junior
United Way of Westchester and Putnam
Ursuline School of New Rochelle
Valhalla World Language Honor Society
Women's Civic Club of Katonah
Women's Club of Pleasantville

Interfaith

American Muslim Women's Association
Bedford Presbyterian Women
Bet Torah Sisterhood
Briarcliff Congregational Church
Church of Holy Innocents
Church of St. John and St. Mary
Church of St. Mary the Virgin
Congregation B'nai Yisrael
Congregation Shir Shalom
Emanuel Evangelical Lutheran Church
First Congregational Church of Chappaqua
First Presbyterian Church of Katonah
Grace Baptist Church
Irvington Presbyterian Church
Jewish Endowment Foundation
Presbyterian Church of Mount Kisco
Sarah's Daughters Ministries
Scarsdale Congregational Church
St. John's Church
St. John's Episcopal Church
St. Matthew's Episcopal Church
St. Stephen's Episcopal Church
Stevens Memorial Methodist Church
Temple Beth Abraham
Temple Beth El
Temple Israel of Northern Westchester
Temple Shaaray Tefila
Unitarian Universalist Congregation
Woodlands Community Temple

Please accept our apology for any inadvertent omissions. Please know that we do not list individual donors.

Hope's Door seeks to end domestic violence and to empower survivors to achieve safety, independence, and healing from the trauma of abuse.

HOPE'S DOOR

Embracing Life Free From Domestic Abuse

www.HopesDoorNY.org

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